

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JULY, 1994

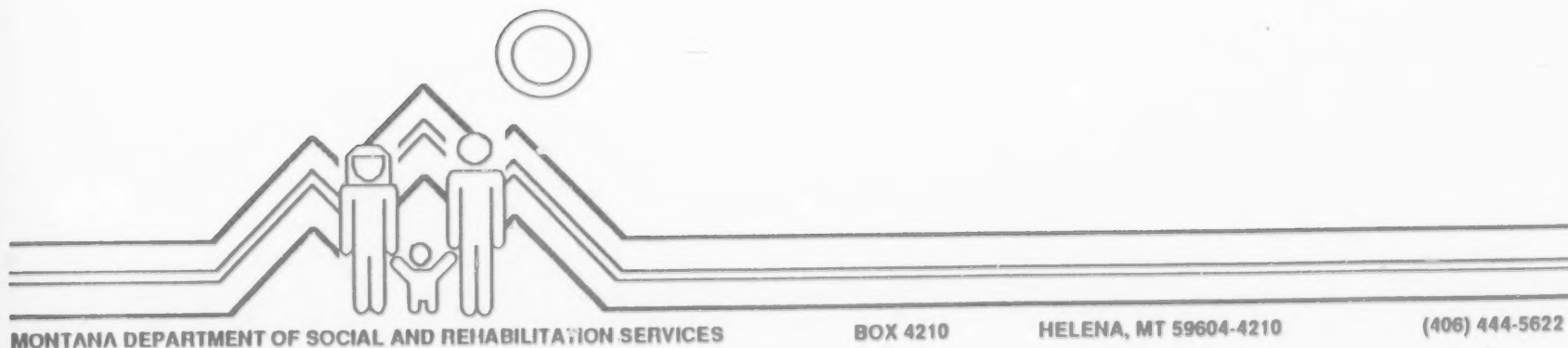
BEST AVAILABLE COPY

S4755-1

DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
— MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-3424.

TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29

PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

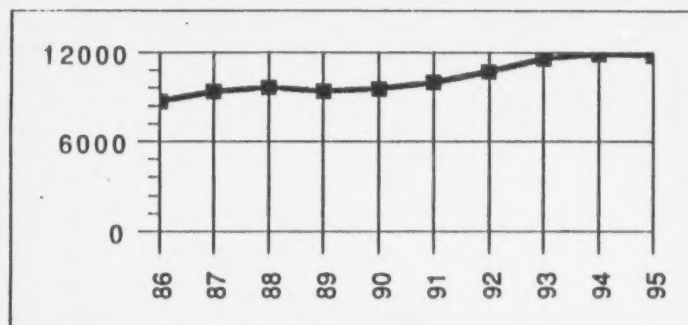
Figure 1

JULY 1994

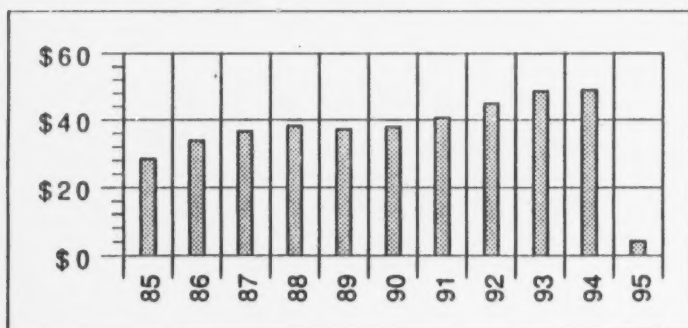


PAGE 1

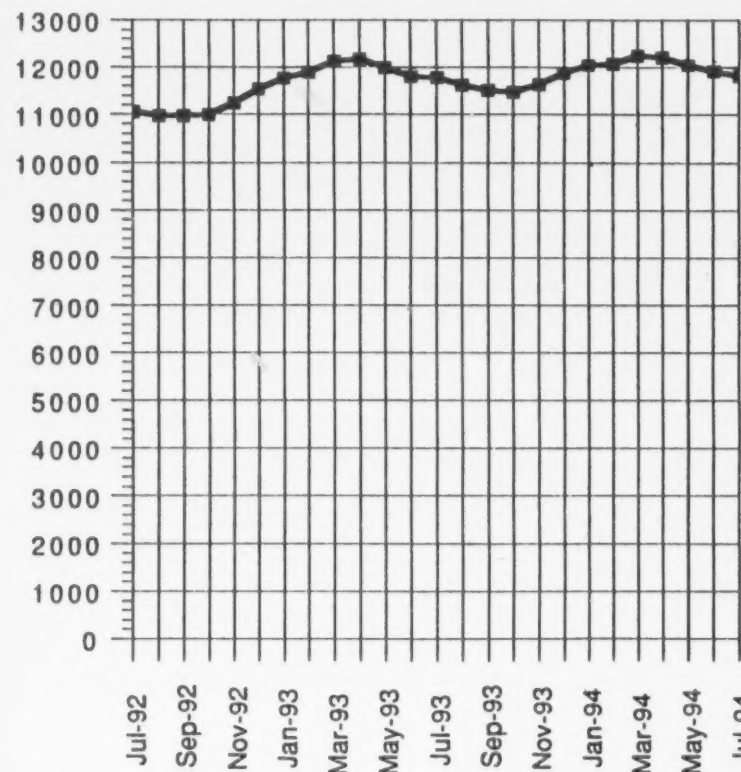
AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)



AFDC MONTHLY CASES

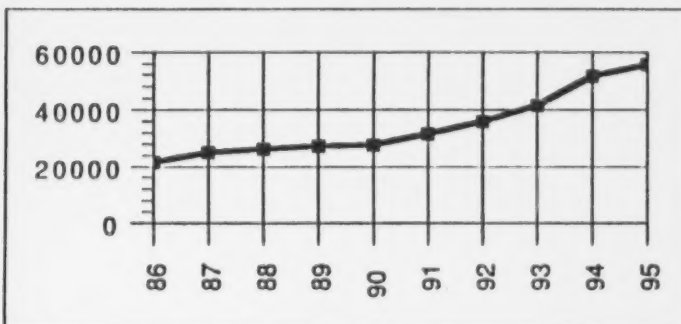


MEDICAL ASSISTANCE

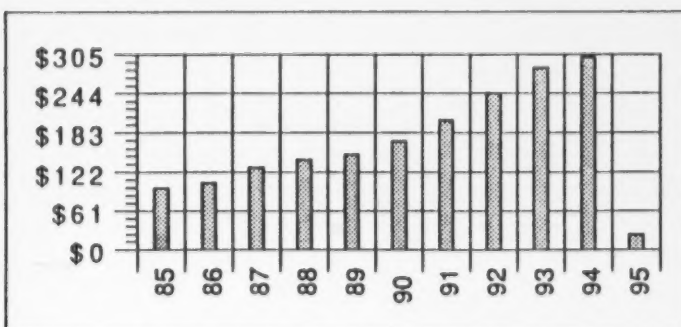
Figure 2

JULY 1994

MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS (Millions)



MA MONTHLY CASES

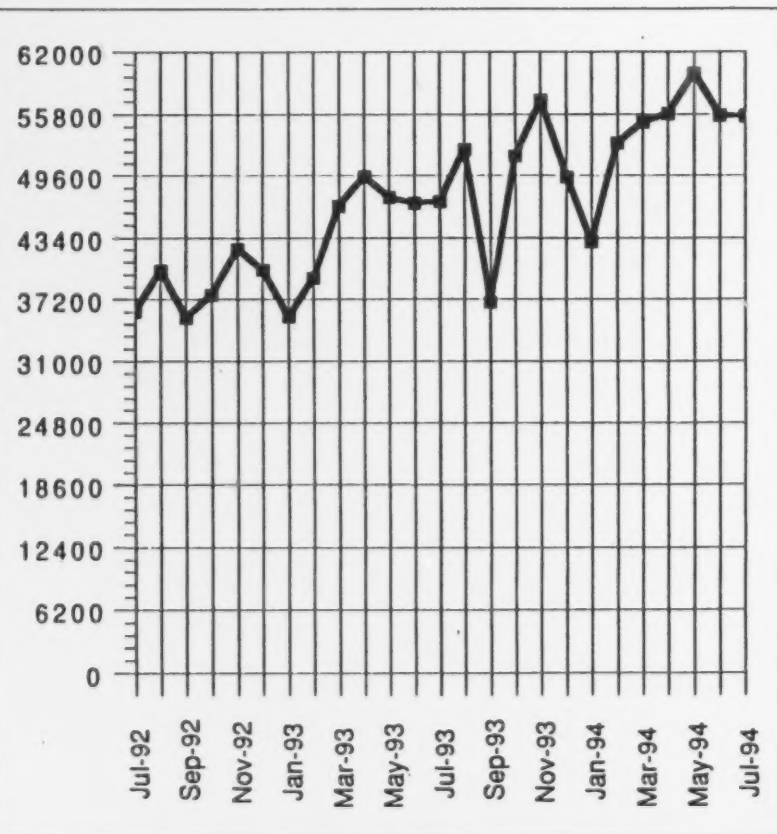


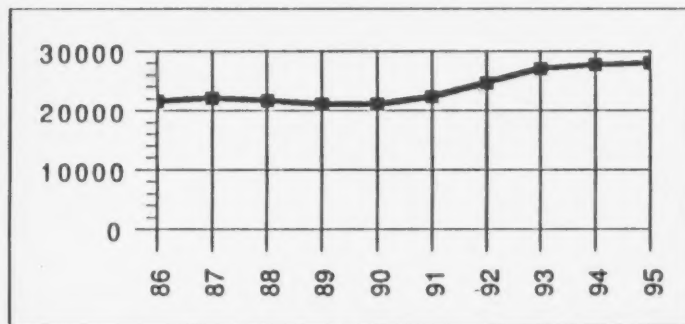
Figure 3

FOOD STAMPS JULY 1994

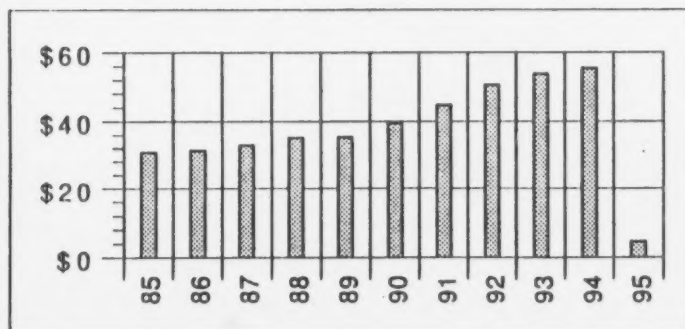


PAGE 3

FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



**Coupon Value

FS MONTHLY CASES

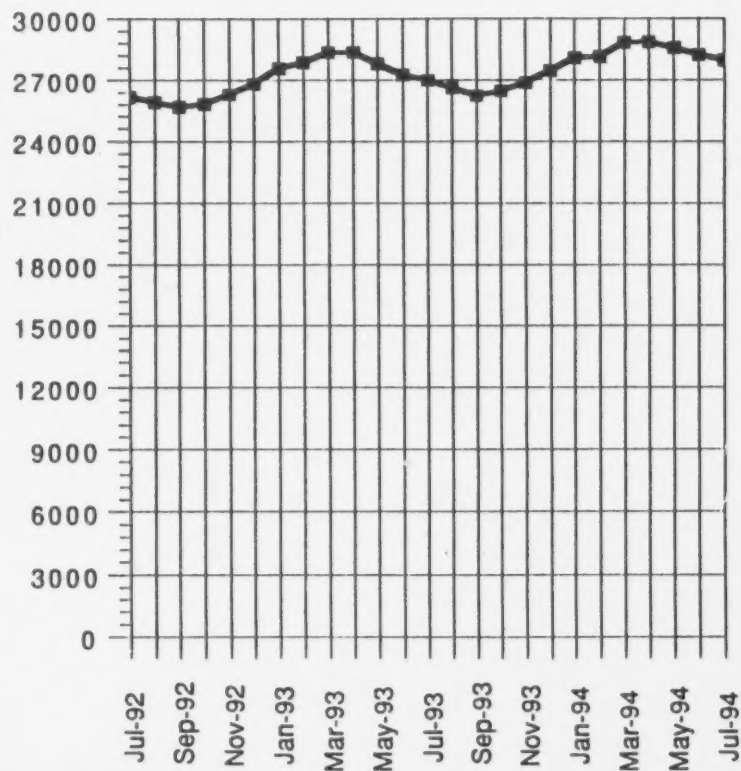


TABLE 1. Summary of Public Assistance and Medical Care
JULY
1994

OBLIGATIONS INCURRED	JULY	JUNE	JULY	PERCENT OF CHANGE	
	1994	1994	1993	JUNE 1994	JULY 1993
All Public Assistance	\$33,001,330	\$35,271,393	\$30,683,960	-6.4%	7.6%
AFDC	\$4,127,303	\$4,022,753	\$4,194,003	2.6%	-1.6%
Regular AFDC	\$3,663,140	\$3,530,816	\$3,704,015	3.7%	-1.1%
AFDC Unemployed Parent	\$464,163	\$491,937	\$489,988	-5.6%	-5.3%
Medicaid***	\$24,023,163	\$26,301,586	\$21,883,893	-8.7%	9.8%
Food Stamps*	\$4,651,777	\$4,728,466	\$4,407,843	-1.6%	5.5%
Day Care**	\$199,087	\$218,588	\$198,221	-8.9%	0.4%
NUMBER OF CASES					
AFDC	11,805	11,914	11,766	-0.9%	0.3%
Regular AFDC	10,797	10,812	10,677	-0.1%	1.1%
AFDC Unemployed Parent	1,008	1,102	1,089	-8.5%	-7.4%
Medicaid	55,595	55,675	47,017	-0.1%	18.2%
Food Stamps	27,942	28,229	26,983	-1.0%	3.6%
Day Care	1,458	1,626	1,381	-10.3%	5.6%
AVERAGE PAYMENTS					
AFDC	\$349.62	\$337.65	\$356.45	3.5%	-1.9%
Regular AFDC	\$339.27	\$326.56	\$346.92	3.9%	-2.2%
AFDC Unemployed Parent	\$460.48	\$446.40	\$449.94	3.2%	2.3%
Medicaid	\$432.11	\$472.41	\$465.45	-8.5%	-7.2%
Food Stamps	\$166.48	\$167.50	\$163.36	-0.6%	1.9%
YEAR TO DATE PAYMENTS					
AFDC	\$4,127,303		\$4,194,003	ERR	-1.6%
Regular AFDC	\$3,663,140		\$3,704,015	ERR	-1.1%
AFDC Unemployed Parent	\$464,163		\$489,988	ERR	-5.3%
Medicaid	\$24,023,163		\$21,883,893	ERR	9.8%
Food Stamps	\$4,651,777		\$4,407,843	ERR	5.5%
Day Care	\$199,087		\$198,221	ERR	0.4%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for July 1994 and July 1993 are based on 4 weekly payrolls, figures for June 1994 are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

COUNTY	TOTAL				JULY 1994 REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	85	80	150	\$27,258	81	73	139	\$25,339	4	7	11	\$1,919
BIG HORN.....	506	466	1,050	\$179,556	482	419	965	\$165,935	24	47	85	\$13,621
BLAINE.....	224	189	440	\$75,739	221	184	434	\$74,623	3	5	8	\$1,116
BROADWATER.....	51	58	100	\$17,582	42	40	76	\$13,412	9	18	24	\$4,170
CARBON.....	70	66	129	\$26,187	66	59	115	\$23,567	4	7	14	\$2,620
CARTER.....	5	6	10	\$1,444	5	6	10	\$1,444	0	0	0	\$0
CASCADE.....	1,146	1,161	2,137	\$386,112	1,070	1,028	1,956	\$357,971	76	133	181	\$28,141
CHOUTEAU.....	21	20	50	\$8,542	20	18	46	\$7,875	1	2	4	\$667
CUSTER.....	186	189	342	\$61,023	172	163	309	\$55,722	14	26	33	\$5,301
DANIELS.....	8	9	20	\$3,113	8	9	20	\$3,113	0	0	0	\$0
DAWSON.....	81	94	154	\$29,398	64	63	111	\$21,510	17	31	43	\$7,888
DEER LODGE.....	220	237	402	\$72,721	189	181	330	\$59,951	31	56	72	\$12,770
FALLON.....	18	18	38	\$5,959	16	15	32	\$4,877	2	3	6	\$1,082
FERGUS.....	48	46	82	\$14,035	43	36	73	\$12,005	5	10	9	\$2,030
FLATHEAD.....	725	717	1,334	\$251,888	671	626	1,204	\$228,016	54	91	130	\$23,872
GALLATIN.....	277	280	489	\$96,699	273	274	476	\$94,789	4	6	13	\$1,910
GARFIELD.....	5	5	6	\$1,694	5	5	6	\$1,694	0	0	0	\$0
GLACIER.....	625	595	1,233	\$220,990	580	506	1,091	\$195,359	45	89	142	\$25,631
GOLDEN VALLEY.....	9	11	18	\$2,410	6	5	10	\$1,569	3	6	8	\$841
GRANITE.....	27	28	45	\$8,971	24	22	34	\$7,274	3	6	11	\$1,697
HILL.....	387	361	732	\$127,911	373	340	691	\$122,405	14	21	41	\$5,506
JEFFERSON.....	59	64	101	\$20,833	48	44	78	\$15,821	11	20	23	\$5,012
JUDITH BASIN.....	11	13	27	\$3,357	9	9	25	\$2,731	2	4	2	\$626
LAKE.....	522	533	1,026	\$189,971	477	450	918	\$168,924	45	83	108	\$21,047
LEWIS & CLARK.....	598	601	1,071	\$197,834	557	527	983	\$182,661	41	74	88	\$15,173
LIBERTY.....	3	2	5	\$326	3	2	5	\$326	0	0	0	\$0
LINCOLN.....	353	405	740	\$139,982	295	296	582	\$111,826	58	109	158	\$28,156
MADISON.....	31	32	67	\$11,141	28	26	59	\$9,859	3	6	8	\$1,282
McCONE.....	11	11	19	\$3,073	11	11	19	\$3,073	0	0	0	\$0
MEAGHER.....	9	9	15	\$3,040	8	7	14	\$2,676	1	2	1	\$364
MINERAL.....	81	89	163	\$30,872	68	65	127	\$24,264	13	24	36	\$6,608
MISSOULA.....	1,255	1,338	2,390	\$453,810	1,107	1,061	2,000	\$382,307	148	277	390	\$71,503
MUSSELSHELL.....	33	35	59	\$11,703	30	30	53	\$10,722	3	5	6	\$981
PARK.....	126	122	240	\$43,373	117	105	218	\$38,966	9	17	22	\$4,407
PETROLEUM.....	1	1	1	\$332	1	1	1	\$332	0	0	0	\$0
PHILLIPS.....	40	40	60	\$12,630	39	39	58	\$12,264	1	1	2	\$366
PONDERA.....	99	100	214	\$34,073	88	78	174	\$28,529	11	22	40	\$5,544
POWDER RIVER.....	10	12	18	\$3,390	9	10	16	\$2,941	1	2	2	\$449
POWELL.....	54	51	101	\$17,995	50	44	87	\$15,580	4	7	14	\$2,415
PRAIRIE.....	4	4	7	\$1,127	3	2	5	\$760	1	2	2	\$367
RAVALLI.....	262	268	489	\$91,134	244	232	435	\$81,924	18	36	54	\$9,210
RICHLAND.....	95	103	187	\$31,342	87	88	168	\$27,825	8	15	19	\$3,517
ROOSEVELT.....	574	556	1,233	\$211,815	526	462	1,076	\$187,039	48	94	157	\$24,776
ROSEBUD.....	247	229	517	\$84,522	222	185	432	\$71,388	25	44	85	\$13,134

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	122	125	233	\$44,304	109	104	204	\$38,881	13	21	29	\$5,423
SHERIDAN.....	7	8	18	\$3,277	7	8	18	\$3,277	0	0	0	\$0
SILVERBOW.....	661	734	1,202	\$231,222	551	527	964	\$183,147	110	207	238	\$48,075
STILLWATER.....	32	28	56	\$9,989	30	27	49	\$9,190	2	1	7	\$799
SWEETGRASS.....	16	16	32	\$5,190	14	12	28	\$4,316	2	4	4	\$874
TETON.....	43	41	83	\$14,869	40	35	75	\$13,221	3	6	8	\$1,648
TOOLE.....	47	52	83	\$15,713	43	44	74	\$14,483	4	8	9	\$1,230
TREASURE.....	4	5	9	\$1,724	3	3	5	\$1,164	1	2	4	\$560
VALLEY.....	131	143	261	\$48,170	111	103	202	\$37,508	20	40	59	\$10,662
WHEATLAND.....	25	25	48	\$9,298	21	17	42	\$7,642	4	8	6	\$1,658
WIBAUX.....	6	6	10	\$2,178	6	6	10	\$2,178	0	0	0	\$0
YELLOWSTONE.....	1,509	1,457	2,845	\$524,462	1,424	1,307	2,648	\$486,945	85	150	197	\$37,517
STATE TOTAL.....	11,805	11,894	22,591	\$4,127,303	10,797	10,039	19,980	\$3,663,140	1,008	1,855	2,611	\$464,163

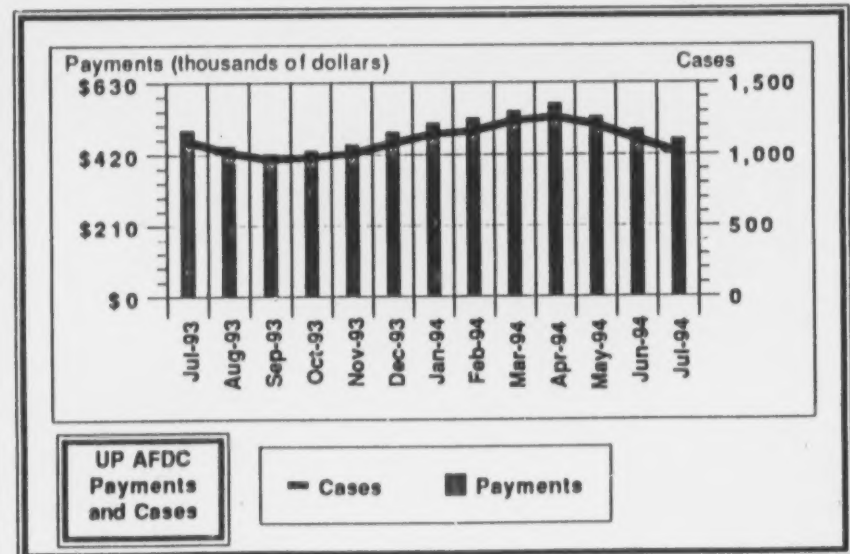
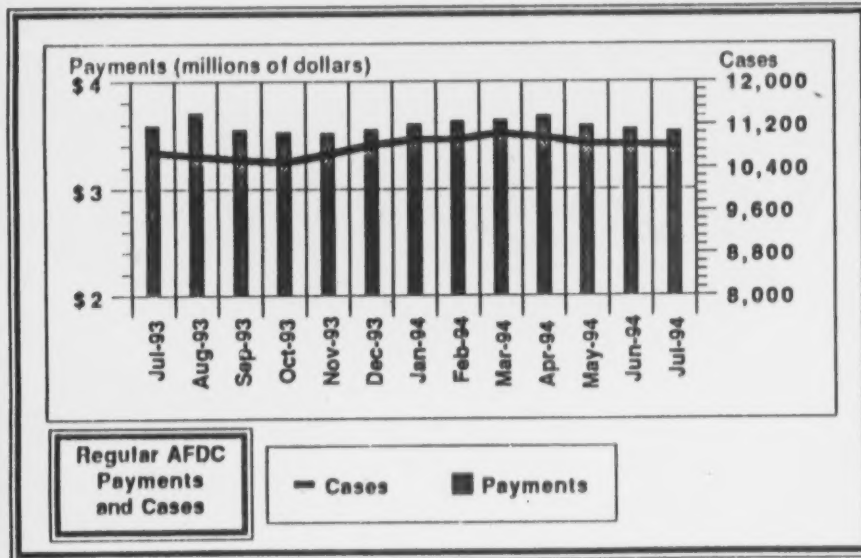


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	85	230	\$27,258.00	\$320.68	100	\$338.08	74	\$307.78
BIG HORN.....	506	1,516	\$179,556.00	\$354.85	479	\$354.46	344	\$310.29
BLAINE.....	224	629	\$75,739.00	\$338.12	210	\$338.29	210	\$321.95
BROADWATER.....	51	158	\$17,582.00	\$344.75	43	\$364.37	24	\$272.83
CARBON.....	70	195	\$26,187.00	\$374.10	83	\$354.02	51	\$315.84
CARTER.....	5	16	\$1,444.00	\$288.80	8	\$312.75	4	\$359.25
CASCADE.....	1,146	3,298	\$386,112.00	\$336.92	1,190	\$359.20	905	\$327.95
CHOUTEAU.....	21	70	\$8,542.00	\$406.76	23	\$330.78	19	\$323.05
CUSTER.....	186	531	\$61,023.00	\$328.08	184	\$348.52	108	\$316.52
DANIELS.....	8	29	\$3,113.00	\$389.13	10	\$285.90	4	\$230.75
DAWSON.....	81	248	\$29,398.00	\$362.94	105	\$373.93	65	\$357.82
DEER LODGE.....	220	639	\$72,721.00	\$330.55	169	\$353.92	182	\$337.96
FALLON.....	18	56	\$5,959.00	\$331.06	15	\$409.80	15	\$314.53
FERGUS.....	48	128	\$14,035.00	\$292.40	67	\$290.27	55	\$293.15
FLATHEAD.....	725	2,051	\$251,888.00	\$347.43	744	\$340.01	523	\$323.75
GALLATIN.....	277	769	\$96,699.00	\$349.09	308	\$347.98	289	\$324.30
GARFIELD.....	5	11	\$1,694.00	\$338.80	2	\$205.00	3	\$359.67
GLACIER.....	625	1,828	\$220,990.00	\$353.58	613	\$348.64	493	\$308.79
GOLDEN VALLEY.....	9	29	\$2,410.00	\$267.78	4	\$442.50	2	\$290.50
GRANITE.....	27	73	\$8,971.00	\$332.26	21	\$357.10	23	\$301.04
HILL.....	387	1,093	\$127,911.00	\$330.52	384	\$359.79	336	\$335.02
JEFFERSON.....	59	165	\$20,833.00	\$353.10	66	\$363.61	38	\$324.89
JUDITH BASIN.....	11	40	\$3,357.00	\$305.18	13	\$452.08	2	\$470.00
LAKE.....	522	1,559	\$189,971.00	\$363.93	528	\$366.58	348	\$340.41
LEWIS & CLARK.....	598	1,672	\$197,834.00	\$330.83	598	\$349.93	456	\$322.90
LIBERTY.....	3	7	\$326.00	\$108.67	1	\$86.00	3	\$234.67
LINCOLN.....	353	1,145	\$139,982.00	\$396.55	318	\$389.05	202	\$350.28
MADISON.....	31	99	\$11,141.00	\$359.39	29	\$313.97	25	\$341.24
MCCONE.....	11	30	\$3,073.00	\$279.36	7	\$373.57	11	\$270.18
MEAGHER.....	9	24	\$3,040.00	\$337.78	6	\$315.17	11	\$303.64
MINERAL.....	81	252	\$30,872.00	\$381.14	72	\$374.81	38	\$341.26
MISSOULA.....	1,255	3,728	\$453,810.00	\$361.60	1,210	\$367.77	977	\$341.82
MUSSELSHELL.....	33	94	\$11,703.00	\$354.64	39	\$331.28	19	\$345.37
PARK.....	126	362	\$43,373.00	\$344.23	140	\$341.98	126	\$332.25
PETROLEUM.....	1	2	\$332.00	\$332.00	1	\$318.00	0	\$0.00
PHILLIPS.....	40	100	\$12,630.00	\$315.75	56	\$349.95	49	\$305.41
PONDERA.....	99	314	\$34,073.00	\$344.17	103	\$357.48	79	\$438.00
POWDER RIVER.....	10	30	\$3,390.00	\$339.00	6	\$391.33	5	\$319.79
POWELL.....	54	152	\$17,995.00	\$333.24	63	\$356.63	57	\$347.00
PRAIRIE.....	4	11	\$1,127.00	\$281.75	2	\$390.50	2	\$331.85
RAVALLI.....	262	757	\$91,134.00	\$347.84	306	\$349.61	228	\$331.85
RICHLAND.....	95	290	\$31,342.00	\$329.92	87	\$343.46	94	\$319.29
ROOSEVELT.....	574	1,789	\$211,815.00	\$369.02	508	\$372.13	307	\$335.45
ROSEBUD.....	247	746	\$84,522.00	\$342.19	237	\$344.05	246	\$304.54

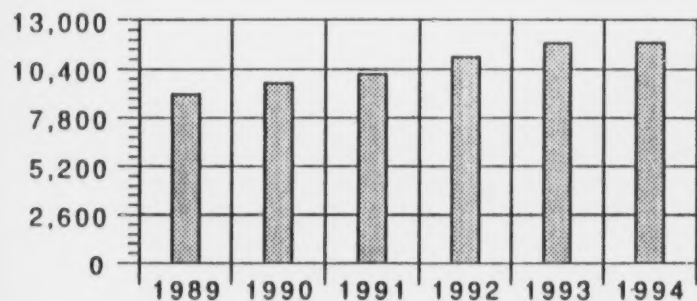
TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	122	358	\$44,304.00	\$363.15	137	\$369.54	88	\$337.63
SHERIDAN.....	7	26	\$3,277.00	\$468.14	16	\$367.06	15	\$283.07
SILVER BOW.....	661	1,936	\$231,222.00	\$349.81	640	\$358.30	540	\$335.21
STILLWATER.....	32	84	\$9,989.00	\$312.16	30	\$348.40	34	\$342.00
SWEETGRASS.....	16	48	\$5,190.00	\$324.38	18	\$417.56	14	\$336.86
TETON.....	43	124	\$14,869.00	\$345.79	41	\$340.02	18	\$319.83
TOOLE.....	47	135	\$15,713.00	\$334.32	31	\$305.68	25	\$272.36
TREASURE.....	4	14	\$1,724.00	\$431.00	5	\$365.00	4	\$313.50
VALLEY.....	131	404	\$48,170.00	\$367.71	131	\$354.85	92	\$321.25
WHEATLAND.....	25	73	\$9,298.00	\$371.92	18	\$335.33	15	\$256.07
WIBAUX.....	6	16	\$2,178.00	\$363.00	7	\$302.57	5	\$240.80
YELLOWSTONE.....	1,509	4,302	\$524,462.00	\$347.56	1,534	\$356.63	1,146	\$340.57
STATE TOTAL.....	11,805	34,485	\$4,127,303.00	\$349.62	11,766	\$356.45	9,048	\$328.97

NO FIGURES REPORTED FOR PETROLEUM COUNTY FOR 5 YEARS AGO.

Monthly Cases for July



Average Payment per Case for July

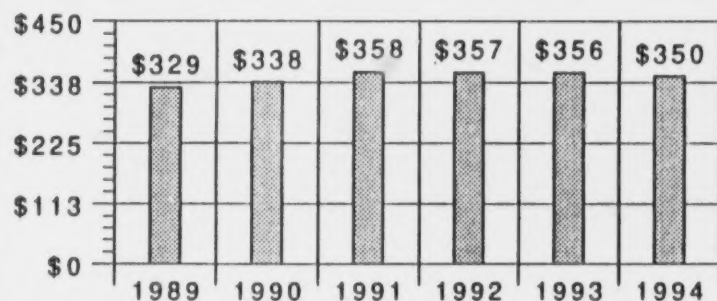


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

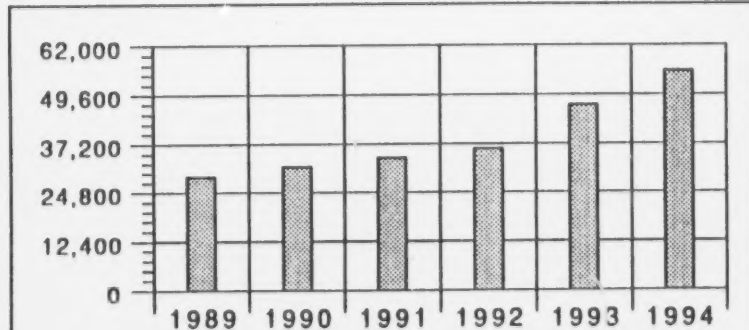
COUNTY	JULY , 1994					
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	457	\$258,305.03	410	\$220,428.60	360	\$207,009.78
BIG HORN.....	658	\$340,678.37	504	\$442,874.88	319	\$173,468.25
BLAINE.....	396	\$187,085.71	358	\$201,900.19	359	\$157,053.12
BROADWATER.....	202	\$73,188.87	178	\$86,256.50	117	\$57,711.56
CARBON.....	544	\$263,290.19	471	\$201,322.29	265	\$142,918.53
CARTER.....	48	\$34,228.52	36	\$23,633.55	31	\$22,627.69
CASCADE.....	5,361	\$2,147,069.74	4,390	\$2,154,874.04	3,158	\$1,326,712.24
CHOUTEAU.....	177	\$134,613.72	134	\$122,871.83	113	\$95,345.91
CUSTER.....	1,115	\$459,467.65	790	\$406,021.80	485	\$197,351.84
DANIELS.....	55	\$49,399.05	53	\$46,600.01	32	\$16,970.77
DAWSON.....	503	\$225,954.84	565	\$212,349.33	363	\$180,673.80
DEER LODGE.....	1,094	\$338,273.65	778	\$360,910.43	590	\$308,427.52
FALLON.....	84	\$48,430.62	85	\$52,993.55	81	\$48,710.36
FERGUS.....	734	\$397,187.38	675	\$402,929.90	475	\$219,772.46
FLATHEAD.....	4,551	\$1,591,161.29	3,633	\$1,376,651.68	1,987	\$809,504.74
GALLATIN.....	2,013	\$719,597.62	1,919	\$774,713.76	906	\$386,847.31
GARFIELD.....	41	\$37,598.34	24	\$20,481.69	24	\$13,461.75
GLACIER.....	674	\$256,483.26	523	\$368,410.23	329	\$266,529.90
GOLDEN VALLEY..	30	\$19,185.68	15	\$5,405.71	7	\$6,210.50
GRANITE.....	94	\$36,947.26	66	\$30,045.09	87	\$31,221.04
HILL.....	1,916	\$596,466.00	1,686	\$602,856.92	827	\$461,375.40
JEFFERSON.....	505	\$207,567.67	343	\$163,851.53	160	\$67,108.87
JUDITH BASIN...	55	\$7,452.96	51	\$12,956.30	35	\$9,393.32
LAKE.....	2,544	\$947,485.22	2,312	\$667,354.84	1,046	\$453,787.09
LEWIS & CLARK..	3,581	\$1,179,510.11	2,980	\$1,262,049.73	1,777	\$875,013.02
LIBERTY.....	33	\$36,745.44	35	\$45,844.74	24	\$15,320.16
LINCOLN.....	1,256	\$545,330.84	1,065	\$493,305.40	693	\$292,167.36
MADISON.....	184	\$125,433.42	183	\$108,182.33	143	\$141,831.37
MCCONE.....	62	\$49,841.47	46	\$53,062.47	42	\$26,154.28
MEAGHER.....	71	\$56,425.85	94	\$55,108.39	47	\$56,434.38
MINERAL.....	249	\$106,164.42	232	\$115,159.88	115	\$26,180.59
MISSOULA.....	6,377	\$2,074,026.02	5,301	\$1,785,614.90	3,154	\$1,245,698.16
MUSSELSHELL....	245	\$159,303.51	217	\$94,893.07	134	\$76,414.17
PARK.....	977	\$558,285.85	668	\$350,572.56	504	\$232,725.79
PETROLEUM.....	14	\$10,511.18	6	\$4,132.32	5	\$561.75
PHILLIPS.....	234	\$146,698.87	219	\$111,661.76	178	\$69,717.04
PONDERA.....	329	\$282,274.38	271	\$143,731.22	171	\$65,287.20
POWDER RIVER...	51	\$47,070.56	49	\$50,440.78	36	\$30,413.83
POWELL.....	268	\$181,444.22	251	\$133,997.16	186	\$105,372.90
PRAIRIE.....	39	\$42,505.34	36	\$24,402.03	32	\$13,659.61
RAVALLI.....	1,876	\$762,495.58	1,612	\$644,918.88	858	\$413,342.95
RICHLAND.....	570	\$427,302.77	472	\$229,372.44	373	\$209,312.69
ROOSEVELT.....	920	\$710,124.13	881	\$510,261.32	526	\$257,990.54
ROSEBUD.....	335	\$181,030.98	311	\$250,667.03	239	\$135,474.94

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY , 1994						
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	544	\$263,049.69	482	\$240,664.28	339	\$180,754.09
SHERIDAN.....	144	\$111,449.89	113	\$63,345.50	113	\$40,000.23
SILVER BOW....	3,671	\$1,375,163.19	3,198	\$1,303,271.95	2,016	\$918,164.54
STILLWATER....	265	\$28,775.02	299	\$144,885.12	182	\$108,555.86
SWEET GRASS...	129	\$111,512.06	108	\$78,130.10	55	\$45,890.16
TETON.....	308	\$181,004.93	219	\$163,608.10	143	\$72,622.60
TOOLE.....	267	\$117,683.48	223	\$125,852.74	152	\$58,146.21
TREASURE.....	22	\$4,974.62	16	\$4,608.28	16	\$9,017.67
VALLEY.....	493	\$229,289.19	434	\$238,575.64	300	\$122,484.77
WHEATLAND.....	138	\$65,873.24	89	\$46,609.38	67	\$31,916.23
WIBAUX.....	48	\$42,722.64	36	\$27,813.85	41	\$31,931.58
YELLOWSTONE...	8,022	\$2,880,671.18	6,944	\$2,627,816.14	3,948	\$1,474,220.26
INSTITUTIONS..	294	\$1,404,118.46	309	\$1,299,508.32	25	\$17,904.41
NOCO BREAKDOWN	214	\$147,231.86	153	\$93,131.06	543	\$393,861.99
STATE TOTAL....	55,595	\$24,023,163.03	47,017	\$21,883,893.46	28,965	\$13,454,657.08

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. July 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for July



Average Payment per Case for July

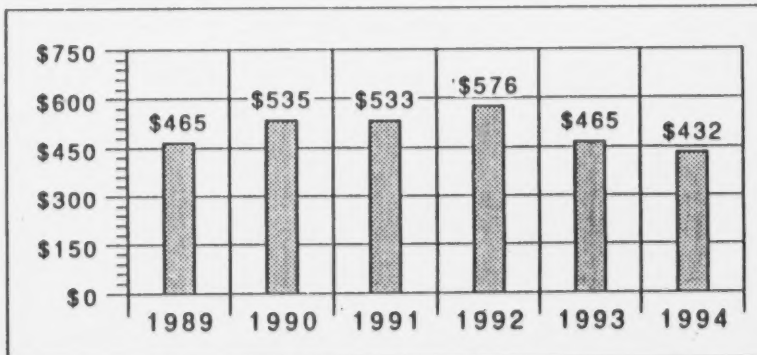


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

JULY 1994

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	457	258,305.03	12	37,569.86	87	20,541.27	196	23,726.19	283	30,609.30		
BIG HORN.....	658	340,678.37	28	99,427.82	107	24,660.14	317	59,880.45	222	14,087.06		
BLAINE.....	396	187,085.71	20	49,266.92	42	8,460.97	175	24,143.62	117	8,777.11		
BROADWATER.....	202	73,188.87	3	5,780.68	20	3,175.14	74	6,009.58	95	6,704.98		
CARBON.....	544	263,290.19	9	44,746.53	15	2,634.20	322	17,986.65	205	17,063.56		
CARTER.....	48	34,228.52		.00	4	266.64	6	320.11	29	2,674.71		
CASCADE.....	5,361	2,147,069.74	134	359,957.72	453	118,120.24	3,334	216,577.99	2,573	242,611.08		
CHOUTEAU.....	177	134,613.72	5	15,581.71	20	2,611.71	43	4,249.78	99	8,145.12		
CUSTER.....	1,115	459,467.65	21	45,195.23	72	28,805.18	796	45,318.58	490	42,226.30		
DANIELS.....	55	49,399.05	3	6,437.27	7	573.94	11	491.62	31	2,508.25		
DAWSON.....	503	225,954.84	8	25,763.40	51	6,256.48	282	11,804.19	214	21,343.61		
DEER LODGE.....	1,094	338,273.65	6	8,257.83	116	29,776.90	804	36,963.18	412	35,594.68		
FALLON.....	84	48,430.62		.00	19	1,922.45	18	1,652.05	26	3,598.00		
FERGUS.....	734	397,187.38	22	64,206.82	155	21,277.01	211	33,987.73	365	24,210.17		
FLATHEAD.....	4,551	1,591,161.29	82	315,895.93	333	77,076.64	3,333	158,230.67	1,673	132,287.51		
GALLATIN.....	2,013	719,597.62	41	89,685.43	104	17,471.37	1,497	82,053.34	693	67,080.00		
GARFIELD.....	41	37,598.34	5	8,500.57	3	2,976.05	9	1,554.87	30	8,201.78		
GLACIER.....	674	256,483.26	9	15,259.77	66	12,658.79	161	24,883.20	163	9,401.94		
GOLDEN VALLEY..	30	19,185.68	1	7,903.48	3	4,288.52	9	2,011.13	13	967.65		
GRANITE.....	94	36,947.26	3	3,523.66	17	1,264.15	35	2,394.03	32	2,632.35		
HILL.....	1,916	596,466.00	65	162,014.86	171	41,756.05	1,553	64,744.04	489	35,418.95		
JEFFERSON.....	505	207,567.67	11	53,178.56	26	4,072.54	329	16,110.63	251	24,158.35		
JUDITH BASIN...	55	7,452.96		.00	6	314.68	9	302.06	20	787.04		
LAKE.....	2,544	947,485.22	52	284,228.83	343	84,185.98	1,971	103,768.80	919	64,747.84		
LEWIS & CLARK..	3,581	1,179,510.11	65	160,436.93	238	55,437.36	2,632	133,766.89	1,300	110,428.75		
LIBERTY.....	33	36,745.44	4	5,915.97	3	2,260.74	9	2,523.45	18	1,206.05		
LINCOLN.....	1,256	545,330.84	33	109,250.77	140	28,095.27	548	58,286.20	688	50,838.34		
MADISON.....	184	125,433.42	6	10,103.73	31	8,927.46	63	8,906.67	66	6,124.41		
MCCONE.....	62	49,841.47	2	4,460.95	10	1,667.97	19	2,788.52	19	1,118.28		
MEAGHER.....	71	56,425.85		.00	11	3,203.92	12	3,812.29	42	5,160.57		
MINERAL.....	249	106,164.42	5	14,178.70	45	14,148.71	120	17,287.69	130	8,264.60		
MISSOULA.....	6,377	2,074,026.02	152	414,941.46	640	107,235.93	4,707	271,194.68	2,526	225,568.17		
MUSSELSHELL....	245	159,303.51	7	30,436.25	29	4,749.07	47	6,041.93	151	14,505.66		
PARK.....	977	558,285.85	10	265,748.89	75	14,055.26	683	25,834.38	370	30,699.07		
PETROLEUM.....	14	10,511.18	1	1,637.01	2	55.06	4	3,042.41	10	590.69		
PHILLIPS.....	234	146,698.87	9	30,772.85	21	4,318.69	60	4,969.28	141	12,812.20		
PONDERA.....	329	282,274.38	7	32,464.50	47	5,420.85	96	17,235.25	157	42,067.60		
POWDER RIVER...	51	47,070.56		.00	3	3,581.56	13	813.07	37	2,859.38		
POWELL.....	268	181,444.22	5	22,567.27	29	9,169.85	99	15,693.02	149	11,637.45		
PRAIRIE.....	39	42,505.34	3	13,293.80	3	55.31	14	1,072.40	26	2,834.49		
RAVALLI.....	1,876	762,495.58	30	192,982.36	132	28,095.08	1,288	72,397.54	722	64,565.34		
RICHLAND.....	570	427,302.77	26	152,542.81	87	22,776.64	244	38,831.21	269	26,117.70		
ROOSEVELT.....	920	710,124.13	42	287,946.26	259	53,382.12	321	57,677.39	222	15,784.52		
ROSEBUD.....	335	181,030.98	12	42,842.16	31	5,488.10	139	22,950.72	92	5,609.77		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY 1994

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	544	263,049.69	16	66,844.35	72	21,922.32	244	34,358.02	293	22,369.88		
SHERIDAN.....	144	111,449.89		.00	8	2,463.00	37	3,552.91	86	6,982.87		
SILVER BOW.....	3,671	1,375,163.19	80	193,915.08	344	156,934.11	2,364	110,328.27	1,609	136,052.41		
STILLWATER.....	265	28,775.02	2	16,823.88	17	5,910.26	173	7,637.04	114	11,523.50		
SWEET GRASS....	129	111,512.06	8	22,564.91	13	1,107.11	42	6,162.94	87	8,056.13		
TETON.....	308	181,004.93	4	26,649.89	18	9,716.91	189	10,215.88	157	15,944.86		
TOOLE.....	267	117,683.48	9	17,204.23	30	7,454.44	138	8,949.46	132	14,351.32		
TREASURE.....	22	4,974.62	1	1,314.44	2	195.51	12	705.47	9	656.45		
VALLEY.....	493	229,289.19	5	32,368.58	25	13,231.11	219	22,948.02	251	18,093.58		
WHEATLAND.....	138	65,873.24	1	4,085.63	26	1,616.12	24	4,278.44	75	5,221.38		
WIBAUX.....	48	42,722.64		.00	4	292.99	13	1,947.10	34	4,764.43		
YELLOWSTONE....	8,022	2,880,671.18	176	499,043.16	632	229,568.47	5,367	284,277.19	2,538	199,219.84		
INSTITUTIONS...	294	1,404,118.46		.00		.00		.00		.00		
NOCO BREAKDOWN.	214	147,231.86	1	6,420.09	25	6,912.46	87	6,363.11	103	6,358.23		
STATE TOTAL....	55,595	24,023,163.03	1,261	4,348,492.03	5,279	1,344,596.00	35,451	2,206,014.13	22,039	1,894,225.26		

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE \$668,397.36 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

PAGE 13

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	65	104,492.58	19	1,971.15	8	209.98	37	4,754.34		.00
BIG HORN.....	41	71,854.77	36	3,341.05	6	81.88	34	2,456.99	2	13,615.23
BLAINE.....	22	31,157.54	20	1,178.98	8	216.01	14	1,772.92	2	16,982.22
BROADWATER.....	19	32,445.78	10	1,550.41	3	81.66	15	821.34		.00
CARBON.....	48	111,539.55	40	4,868.31	5	254.05	37	2,642.18	3	17,060.37
CARTER.....	14	28,439.44	2	38.20		.00	3	541.56		.00
CASCADE.....	384	695,249.54	294	27,118.19	65	2,449.00	340	38,333.91	7	35,375.69
CHOUTEAU.....	44	92,019.29	12	648.52	2	39.34	8	644.89		.00
CUSTER.....	90	172,604.92	29	1,377.42	12	636.84	57	4,089.97	5	26,814.07
DANIELS.....	19	33,227.74	2	85.77		.00	2	194.27		.00
DAWSON.....	51	109,383.73	19	751.24	5	294.77	38	2,784.08	1	15,110.62
DEER LODGE.....	47	87,064.33	63	6,404.03	22	651.47	96	10,913.25	8	55,188.36
FALLON.....	21	29,573.81	2	54.12		.00	9	845.33		.00
FERGUS.....	94	171,669.48	52	3,575.97	15	765.93	38	4,950.89	1	3,330.00
FLATHEAD.....	311	575,985.93	230	24,479.12	43	1,356.21	312	34,673.06	4	42,396.70
GALLATIN.....	133	282,352.83	142	16,359.43	138	4,553.84	139	10,742.15		.00
GARFIELD.....	8	14,597.29		.00	2	37.41	1	18.34		.00
GLACIER.....	37	69,583.69	16	822.19	3	70.95	18	2,464.38	2	8,676.98
GOLDEN VALLEY..	1	1,994.60		.00		.00	5	820.99		.00
GRANITE.....	13	22,254.51	4	212.36	2	69.14	10	1,324.63		.00
HILL.....	108	149,414.87	71	4,350.56	19	304.23	77	5,741.92	6	36,680.58
JEFFERSON.....	38	59,543.58	64	5,034.88	26	1,104.24	34	2,179.52	1	14,600.79
JUDITH BASIN...	1	1,700.90	6	242.50		.00	4	238.41		.00
LAKE.....	115	204,513.87	117	15,274.67	34	1,225.11	73	7,518.34	6	42,337.02
LEWIS & CLARK..	155	271,699.13	259	29,018.76	68	2,540.48	210	17,233.10	12	102,569.62
LIBERTY.....	13	22,935.41		.00		.00	1	105.44		.00
LINCOLN.....	96	159,315.47	63	4,969.55	28	923.47	166	19,650.87	2	14,943.45
MADISON.....	35	75,295.49	9	559.07	5	158.97	20	1,425.02		.00
McCONE.....	21	36,964.34		.00	1	47.01	1	19.34		.00
MEAGHER.....	23	38,856.53	2	87.34		.00	7	405.54		.00
MINERAL.....	16	31,857.25	16	7,625.98	6	205.36	16	2,087.11	2	3,095.10
MISSOULA.....	178	320,107.97	481	77,644.25	285	7,856.62	439	34,581.65	9	66,326.77
MUSSELSHELL....	31	69,760.29	9	1,276.26	2	51.38	8	1,586.06		.00
PARK.....	74	116,569.62	58	6,065.67	11	347.92	58	6,575.12	2	24,177.00
PETROLEUM.....	1	1,633.80		.00		.00	2	68.29		.00
PHILLIPS.....	29	65,610.74	9	425.13	1	17.92	12	709.58		.00
PONDERA.....	47	100,498.01	14	1,036.85	2	150.17	22	2,067.13	2	38,363.98
POWDER RIVER...	20	35,984.79	2	305.84	4	87.81	2	165.21	1	2,835.29
POWELL.....	50	77,951.16	25	2,660.67	18	549.37	21	1,555.48	2	16,420.90
PRAIRIE.....	12	22,405.70	1	86.24	1	19.96		.00		.00
RAVALLI.....	120	216,223.87	94	15,763.62	24	881.44	134	11,163.51	1	10,232.17
RICHLAND.....	56	99,699.47	23	1,063.19	1	63.24	51	5,220.64	1	9,066.37
ROOSEVELT.....	80	179,815.25	62	3,067.71	14	431.81	16	1,630.94	2	28,603.46
ROSEBUD.....	40	61,999.21	27	2,358.80	4	66.56	30	2,453.02		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	35	63,479.29	41	4,459.90	13	484.22	50	3,000.61		.00
SHERIDAN.....	42	70,808.93	5	201.85	1	29.59	13	1,733.70	2	12,240.15
SILVER BOW....	258	392,284.75	225	22,660.06	121	4,278.69	268	17,896.15	6	33,349.45
STILLWATER....	12	2,906.17	13	1,013.06	4	101.46	15	1,708.71		.00
SWEET GRASS....	32	45,309.62	9	631.91	3	148.18	9	1,930.51	1	8,459.24
TETON.....	41	77,540.67	9	659.91	4	85.49	19	1,624.29		.00
TOOLE.....	31	55,379.58	4	236.94	1	12.67	13	883.61		.00
TREASURE.....		.00	1	49.50		.00	4	239.38		.00
VALLEY.....	59	109,585.32	26	1,200.20	2	47.26	37	2,531.70		.00
WHEATLAND.....	18	31,218.86	10	572.61	2	43.94	9	862.41		.00
WIBAUX.....	17	33,886.41		.00		.00	5	275.85		.00
YELLOWSTONE....	470	785,892.18	533	51,940.95	154	4,562.18	542	53,497.47	19	152,487.24
INSTITUTIONS...	294	1,404,118.46		.00		.00		.00		.00
NOCO BREAKDOWN.		80,849.46	47	5,172.66	1	5.61	32	1,646.21	3	21,381.62
STATE TOTAL....	4,129	8,311,107.77	3,324	362,581.55	1,199	38,600.84	3,632	338,001.31	115	872,720.44

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

PAGE 15

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JULY 1994

COUNTY	RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP AMOUNT	TARGETED CASE MANAGEMENT RECIP AMOUNT	CLINIC RECIP AMOUNT	RURAL HEALTH RECIP AMOUNT
BEAVERHEAD.....		.00	9 3,232.16	20 3,755.26	21 10,321.03	957.60
BIG HORN.....		.00	30 14,890.03	17 4,382.00	8 1,031.01	54.39
BLAINE.....	1	34.00	14 5,051.16	44 11,896.63	33 6,024.25	.00
BROADWATER.....		.00	5 3,600.05	2 359.80	8 3,371.23	.00
CARBON.....	1	1,776.59	14 12,383.04	30 6,836.02	11 1,739.02	418.65
CARTER.....		.00	1 1,001.04	.00	1 312.88	240.32
CASCADE.....	65	49,652.83	124 53,931.59	418 82,585.23	285 79,282.03	147.56
CHOUTEAU.....		.00	10 3,165.72	15 3,156.81	1 10.93	2,275.68
CUSTER.....	13	3,345.60	27 8,206.34	83 19,399.92	74 24,871.11	50.77
DANIELS.....		.00	3 1,672.60	.00	1 74.56	.00
DAWSON.....	2	1,523.58	4 2,407.31	20 5,309.84	26 9,807.45	152.31
DEER LODGE.....	7	3,562.68	19 12,315.66	62 12,444.43	46 6,410.17	.00
FALLON.....	6	2,148.98	6 1,716.34	1 115.00	2 260.96	1,199.49
FERGUS.....	18	10,969.65	17 7,117.10	21 2,613.14	7 1,203.86	.00
FLATHEAD.....	28	15,215.11	75 33,292.11	132 26,626.25	110 30,465.89	.00
GALLATIN.....	28	15,955.83	49 35,469.28	112 17,143.30	45 11,969.71	51.77
GARFIELD.....		.00	.00	1 18.45	.00	.00
GLACIER.....		.00	57 55,728.15	30 6,620.20	5 2,198.14	4,653.82
GOLDEN VALLEY..		.00	.00	.00	1 65.28	52.39
GRANITE.....		.00	2 522.60	1 58.00	.00	.00
HILL.....		.00	25 10,062.60	83 19,702.49	47 10,789.22	54.39
JEFFERSON.....	3	1,529.92	7 3,257.98	8 989.50	6 2,994.53	2,651.11
JUDITH BASIN...	1	253.23	.00	.00	3 313.83	1,027.50
LAKE.....	14	7,595.83	47 28,737.45	75 19,732.87	31 2,551.60	.00
LEWIS & CLARK..	30	12,166.46	77 29,031.60	279 75,847.08	165 71,294.37	215.56
LIBERTY.....		.00	.00	.00	.00	.00
LINCOLN.....	11	7,877.15	39 30,452.63	56 13,832.01	48 5,910.28	54.39
MADISON.....	3	1,366.43	4 3,845.19	3 283.91	6 1,675.34	1,754.80
McCONE.....		.00	.00	.00	2 371.80	54.39
MEAGHER.....		.00	.00	.00	10 1,968.50	116.00
MINERAL.....	2	1,446.95	4 537.30	3 291.01	16 1,451.60	.00
MISSOULA.....	97	151,959.69	145 113,243.79	461 71,196.73	295 42,775.14	.00
MUSSELSHELL....	7	3,455.31	8 3,542.25	2 505.78	16 1,477.26	.00
PARK.....	12	5,853.35	27 12,286.37	68 11,986.35	53 14,130.79	10.00
PETROLEUM.....		.00	1 46.30	.00	.00	.00
PHILLIPS.....	4	1,786.34	18 8,567.20	17 4,291.52	7 857.88	698.28
PONDERA.....	1	856.19	14 10,292.99	26 12,769.94	21 3,942.81	51.17
POWDER RIVER...		.00	.00	.00	.00	235.66
POWELL.....		.00	1 619.15	3 1,715.89	5 815.10	.00
PRAIRIE.....		.00	.00	.00	.00	.00
RAVALLI.....	35	33,539.94	67 34,449.69	78 23,219.22	51 6,496.17	160.73
RICHLAND.....	20	5,393.55	27 15,369.55	38 8,645.04	26 11,782.39	629.35
ROOSEVELT.....	3	1,581.30	9 6,759.31	3 466.80	19 5,313.64	8,655.29
ROSEBUD.....		.00	27 15,759.00	5 836.40	6 1,323.64	.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JULY 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....		.00	17	18,848.96	23	4,620.13	18	2,101.94		.00
SHERIDAN.....		.00	2	778.50	21	4,528.68	9	1,195.60		.00
SILVER BOW.....	32	16,223.40	112	77,784.39	173	57,501.73	106	45,193.49	4	326.34
STILLWATER.....	2	1,277.90	3	1,340.95	1	170.34	3	467.70		.00
SWEET GRASS....	7	4,259.81	9	6,529.74	1	31.18		.00	2	105.87
TETON.....	11	7,033.01	25	10,126.63	19	4,852.92	18	2,852.48		.00
TOOLE.....		.00	4	1,708.85	14	2,420.43	2	487.73		.00
TREASURE.....		.00	2	1,291.11		.00		.00		.00
VALLEY.....	1	99.60	3	2,102.60	33	6,959.24	25	3,721.49	14	865.02
WHEATLAND.....	7	4,014.30	6	1,028.72		.00	4	381.39	31	2,148.60
WIBAUX.....		.00		.00	1	320.96	1	74.56	1	155.99
YELLOWSTONE....	53	58,495.28	136	100,889.53	219	46,082.84	260	65,992.76	68	1,352.68
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00	9	1,284.31	10	2,862.57	3	300.51
STATE TOTAL....	523	432,249.79	1,330	805,792.61	2,721	598,405.58	1,971	502,987.11	499	29,963.18

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

PAGE 17

JULY 1994								
COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	13	441.70		.00	79	9,903.76	67	7,734.05
BIG HORN.....	33	2,663.49		.00	169	13,661.23	59	14,590.83
BI AINE.....	7	368.54		.00	95	4,403.89	48	17,350.95
BROADWATER.....	12	514.61		.00	43	3,484.41	25	5,281.20
CARBON.....	19	4,066.45	14	575.35	83	7,029.72	99	9,669.95
CARTER.....	1	24.49		.00	6	210.41	7	158.72
CASCADE.....	286	11,430.82	4	12.00	908	75,320.86	459	58,913.46
CHOUTEAU.....	4	184.96		.00	20	809.99	34	1,069.27
CUSTER.....	48	1,317.50	2	6.00	159	16,780.24	52	18,421.66
DANIELS.....		.00		.00	9	3,409.74	12	723.29
DAWSON.....	5	162.45	6	18.00	52	7,857.19	96	5,224.59
DEER LODGE.....	35	1,137.52	1	3.00	128	9,445.31	99	22,140.85
FALLON.....	1	11.60		.00	12	2,076.24	13	3,256.25
FERGUS.....	49	1,520.92		.00	121	15,153.36	189	30,635.35
FLATHEAD.....	197	7,182.08	2	171.70	692	62,769.17	393	53,057.21
GALLATIN.....	156	5,420.71		.00	204	15,804.81	201	47,483.82
GARFIELD.....		.00		.00	6	829.45	8	864.13
GLACIER.....	27	781.98		.00	279	32,390.81	54	10,288.27
GOLDEN VALLEY..	6	287.41		.00	4	166.98	4	627.25
GRANITE.....	6	167.48		.00	26	2,255.89	9	268.46
HILL.....	54	1,913.62		.00	250	26,244.62	134	27,273.00
JEFFERSON.....	7	237.32	8	79.73	59	5,128.43	62	10,716.06
JUDITH BASIN...	8	464.62		.00	11	518.77	6	1,289.42
LAKE.....	75	2,222.73		.00	336	35,925.22	221	42,919.06
LEWIS & CLARK..	130	3,785.08	6	18.00	671	43,551.11	330	60,469.83
LIBERTY.....		.00		.00	7	833.51	8	964.87
LINCOLN.....	22	561.48		.00	284	21,158.44	113	19,211.07
MADISON.....	4	150.00		.00	32	3,882.31	30	974.62
MCCONE.....		.00		.00	13	1,514.25	3	834.62
MEAGHER.....	3	198.83		.00	16	2,105.38	23	510.95
MINERAL.....	9	302.31		.00	36	1,623.05	27	1,761.70
MISSOULA.....	331	9,743.48		.00	888	80,293.10	428	79,336.59
MUSSELSHELL....	17	889.98	7	755.60	70	9,973.02	47	10,297.41
PARK.....	35	1,931.81	1	78.05	115	11,986.10	100	9,950.10
PETROLEUM.....	1	76.88	1	78.05	3	2,680.82	5	601.87
PHILLIPS.....	12	346.48		.00	42	3,504.14	41	7,010.64
PONDERA.....	11	224.61		.00	96	5,696.76	57	9,136.37
POWDER RIVER...	2	52.12		.00	1	21.49	3	128.34
POWELL.....	12	334.94	4	229.19	58	10,225.08	50	9,299.70
PRAIRIE.....	3	71.93		.00	8	1,985.81	4	679.70
RAVALLI.....	99	3,800.69		.00	315	28,835.94	215	19,688.27
RICHLAND.....	32	1,434.91		.00	155	16,347.83	81	12,318.88
ROOSEVELT.....	25	1,149.82		.00	230	32,152.42	95	25,706.09
ROSEBUD.....	10	559.64		.00	93	11,519.58	25	7,264.38

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JULY 1994								
COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	26	904.17		.00	99	7,456.19	70	12,198.91
SHERIDAN.....	2	130.50		.00	26	1,669.77	35	5,133.84
SILVER BOW.....	155	11,077.59	380	7,762.05	498	45,716.99	322	45,878.24
STILLWATER.....	12	372.05	3	9.00	43	9,993.80	37	1,166.96
SHEET GRASS....	3	577.81		.00	29	3,880.48	19	1,756.62
TETON.....	5	162.06		.00	53	6,092.08	39	7,447.85
TOOLE.....	7	134.22		.00	38	3,899.15	42	4,560.85
TREASURE.....		.00		.00	3	120.01	2	402.75
VALLEY.....	7	212.78		.00	88	12,012.18	65	3,310.51
WHEATLAND.....	13	748.63	1	88.05	31	2,604.84	21	6,167.32
WIBAUX.....	3	113.18		.00	9	872.81	2	18.36
YELLOWSTONE....	619	37,442.55	795	21,319.65	1,225	150,146.10	692	138,461.11
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	28	1,444.43		.00	42	3,767.69	2	2,462.90
STATE TOTAL.....	2,687	121,457.96	1,234	31,195.42	9,060	889,702.73	5,379	895,069.32

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY 1994											
COUNTY	RECIP	AGED	RECIP	FAMILY ADULTS	RECIP	BLIND	RECIP	CHILD	RECIP	DISABLED	AMOUNT
		AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	
BEAVERHEAD.....	97	99,680.23	105	25,398.20	1	431.52	151	25,605.83	103	107,189.25	
BIG HORN.....	75	82,258.26	203	58,658.44	1	50.45	255	80,978.77	124	118,732.45	
BLAINE.....	43	32,702.65	94	29,020.68		.00	176	43,975.08	83	81,387.30	
BROADWATER.....	38	30,844.37	47	13,708.85	1	30.40	81	8,922.34	35	19,682.91	
CARBON.....	75	101,432.11	119	20,816.28		.00	239	34,115.33	111	106,926.47	
CARTER.....	23	31,048.51	8	1,008.77		.00	10	503.17	7	1,668.07	
CASCADE.....	651	789,126.64	1,270	297,008.10	12	9,005.50	2,170	305,034.76	1,245	745,894.97	
CHOUTEAU.....	53	77,902.28	24	6,585.44		.00	57	6,122.52	43	44,803.48	
CUSTER.....	143	181,011.33	267	56,291.89	1	3.00	479	66,182.69	225	155,978.74	
DANIELS.....	29	34,905.51	6	6,090.27		.00	10	2,190.60	10	6,212.67	
DAWSON.....	62	104,156.53	120	24,948.35	1	3.00	204	36,061.96	116	60,785.00	
DEER LODGE.....	112	108,039.25	293	46,518.25	1	55.22	460	92,690.33	228	90,970.60	
FALLON.....	35	33,729.26	8	727.89		.00	26	3,328.16	15	10,645.31	
FERGUS.....	269	199,305.48	109	37,491.69	2	4,497.60	199	52,167.87	155	103,724.74	
FLATHEAD.....	487	631,188.41	1,147	236,472.31	2	212.34	2,112	228,409.06	799	494,542.50	
GALLATIN.....	177	236,872.74	532	105,988.37		.00	953	90,827.14	351	285,909.37	
GARFIELD.....	12	18,058.59	8	9,210.53		.00	11	4,214.93	10	6,114.29	
GLACIER.....	82	83,307.17	180	25,788.75	2	1,342.29	257	50,819.01	153	95,226.04	
GOLDEN VALLEY..	5	2,803.84	9	11,435.70		.00	13	4,725.22	3	220.92	
GRANITE.....	19	24,895.42	22	5,440.80		.00	36	2,887.67	17	3,723.37	
HILL.....	147	158,937.65	498	138,405.58	5	1,619.29	998	156,421.75	268	141,081.73	
JEFFERSON.....	66	67,751.81	91	19,004.46		.00	182	16,953.48	166	103,857.92	
JUDITH BASIN...	9	3,246.88	10	1,135.21		.00	28	1,909.17	8	1,161.79	
LAKE.....	192	183,563.09	696	140,035.09	2	54.35	1,213	230,060.50	437	393,081.66	
LEWIS & CLARK..	258	285,918.37	904	197,922.66	3	2,943.94	1,630	221,117.73	786	471,820.71	
LIBERTY.....	12	21,280.14	9	8,472.77		.00	6	2,436.08	6	4,556.45	
LINCOLN.....	164	178,733.68	362	95,213.34	1	316.12	442	93,761.27	287	177,306.43	
MADISON.....	53	77,740.57	40	13,786.33		.00	55	7,599.11	36	26,307.41	
MCCONE.....	24	33,085.87	17	8,212.48		.00	12	1,453.81	9	7,089.31	
HEAGHER.....	19	28,601.59	10	742.00		.00	21	4,306.35	21	22,775.91	
MINERAL.....	22	27,935.53	72	18,670.52		.00	100	21,677.76	55	37,880.61	
MISSOULA.....	350	375,248.72	1,718	366,397.99	9	3,295.64	2,839	337,019.05	1,455	971,079.24	
MUSSELSHELL....	71	88,791.78	46	13,185.65		.00	66	30,755.76	61	26,384.28	
PARK.....	128	123,700.39	224	36,170.11		.00	391	298,400.60	234	188,014.75	
PETROLEUM.....	5	2,459.79	4	4,633.49		.00	2	133.69	3	3,284.21	
PHILLIPS.....	56	65,427.41	48	8,029.16		.00	58	35,196.83	72	38,045.47	
PONDERA.....	98	118,943.54	57	26,841.81		.00	116	24,191.86	58	112,297.17	
POWDER RIVER...	29	35,786.99	11	2,303.79		.00	6	6,023.06	5	2,956.72	
POWELL.....	73	83,215.44	70	23,708.83		.00	72	25,268.88	53	49,251.07	
PRAIRIE.....	14	22,882.22	3	98.43		.00	11	1,724.49	11	17,880.28	
RAVALLI.....	227	273,314.90	454	99,968.20		.00	805	59,861.43	390	329,351.05	
RICHLAND.....	107	133,104.65	133	59,786.22		.00	209	155,688.11	120	78,652.64	
ROOSEVELT.....	99	168,363.91	271	208,597.88		.00	402	154,675.69	148	178,486.65	
ROSEBUD.....	57	79,068.78	91	24,540.44		.00	117	25,334.06	70	52,087.70	

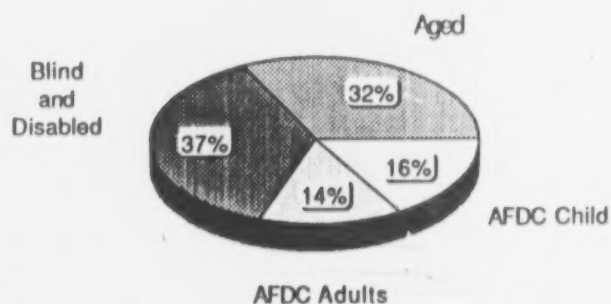
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY 1994

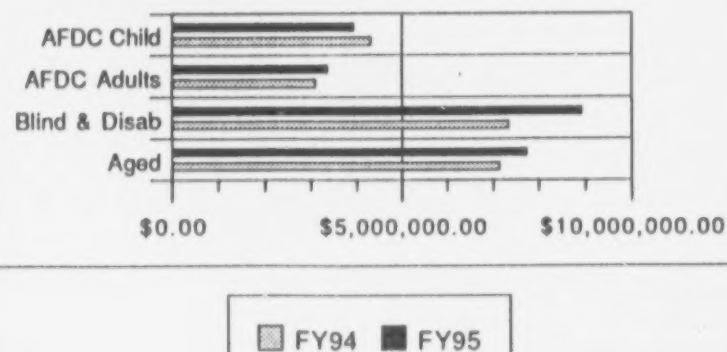
COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	76	72,818.88	143	42,900.79		.00	194	35,262.61	131	112,067.41
SHERIDAN.....	58	75,338.02	13	4,981.76		.00	27	8,322.40	46	22,807.71
SILVER BOW.....	423	482,282.48	906	181,326.60	3	296.17	1,538	206,678.94	798	504,317.44
STILLWATER.....	49	23,163.83	51	8,757.45		.00	108	17,477.18	57	14,330.92
SHEET GRASS....	50	63,080.00	25	12,602.10	1	261.71	34	13,957.93	19	21,610.32
TETON.....	74	101,776.42	83	25,105.79		.00	87	7,988.98	64	46,133.74
TOOLE.....	49	55,581.75	60	20,088.19		.00	101	12,167.26	57	29,846.28
TREASURE.....	4	941.47	7	565.52		.00	8	1,793.80	3	1,673.83
VALLEY.....	84	106,311.46	112	40,744.45		.00	185	29,375.95	112	52,057.33
WHEATLAND.....	37	40,573.85	31	10,245.75		.00	51	7,101.98	19	7,951.66
WIBAUX.....	21	36,321.19	4	936.58		.00	17	854.86	6	4,610.01
YELLOWSTONE....	738	867,257.83	2,078	468,784.79	11	3,586.03	3,596	508,768.24	1,573	1,030,187.86
INSTITUTIONS...	115	249,581.59		.00		.00		.00	179	1,154,536.87
NOCO BREAKDOWN.		.00		.00		.00	214	66,399.08		.00
STATE TOTAL....	6,427	7,715,401.05	13,855	3,351,511.77	59	28,004.57	23,764	3,932,927.89	11,432	8,889,080.82

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF 106,234.93 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through July, 1995



Costs through July, 1994 and July, 1995 (Millions)



FISCAL YEAR TO DATE THROUGH JULY, 1994 COST BY CATEGORY OF SERVICE

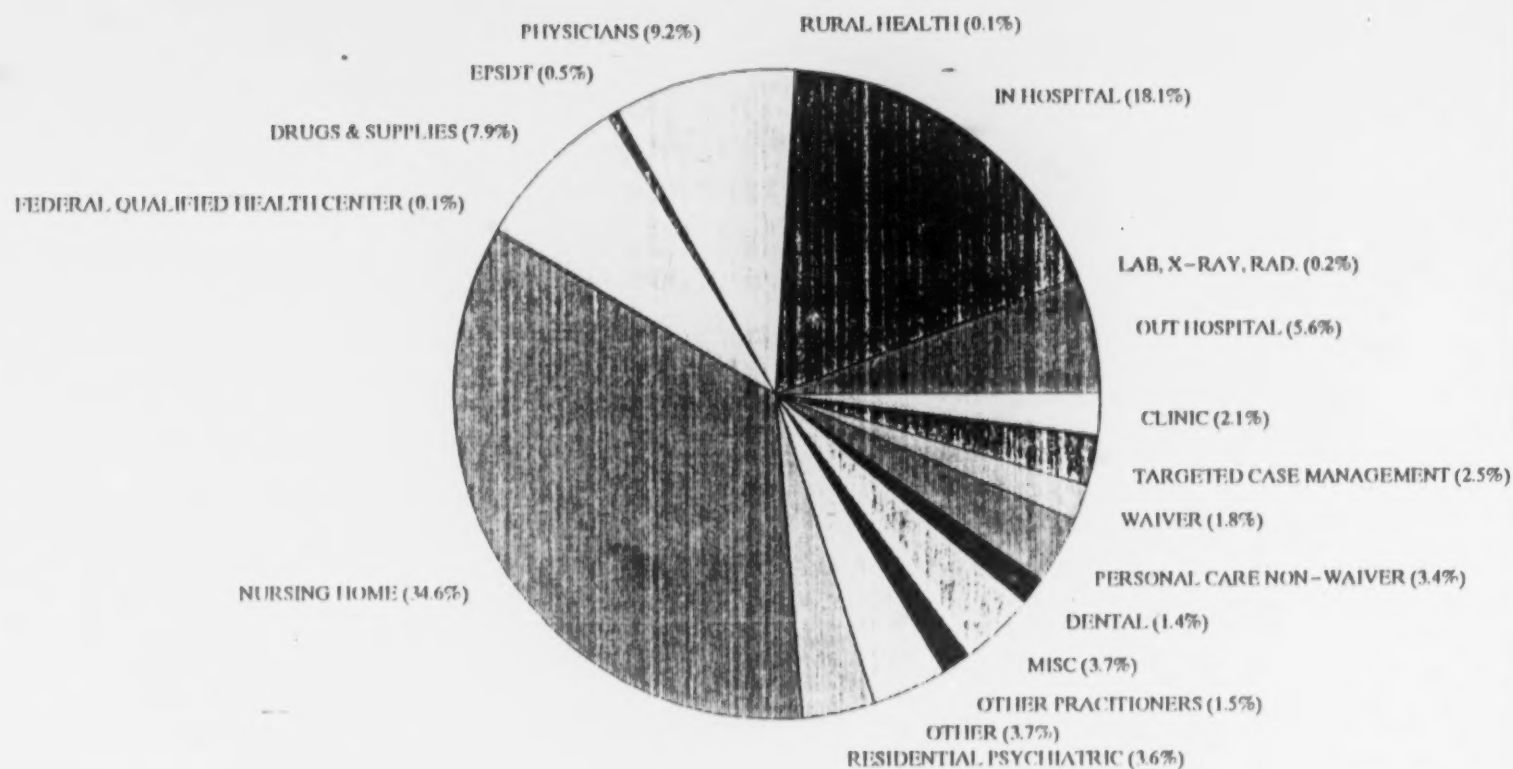
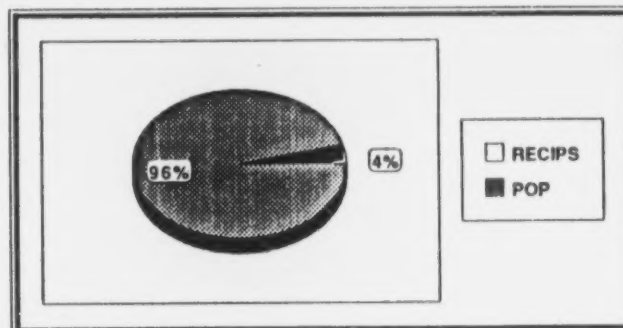
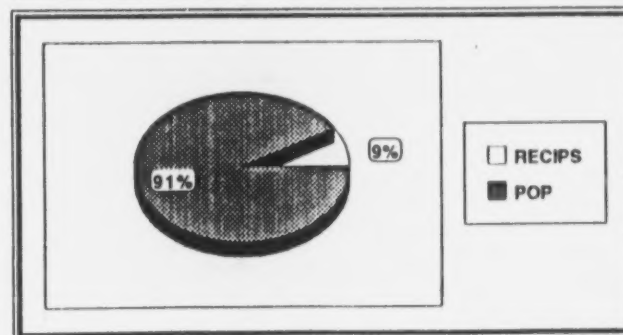


**TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
JULY 1994**

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	230	2.67%	642	7.46%	Sanders	8,844	358	4.05%	873	9.87%
Big Horn	11,661	1,516	13.00%	2,772	23.77%	Sheridan	4,490	26	0.58%	153	3.41%
Blaine	6,777	629	9.28%	922	13.60%	Silver Bow	34,128	1,936	5.67%	3,766	11.03%
Broadwater	3,520	158	4.49%	334	9.49%	Stillwater	6,735	84	1.25%	270	4.01%
Carbon	8,253	193	2.36%	569	6.89%	Sweet Grass	3,120	48	1.54%	163	5.22%
Carter	1,489	16	1.07%	65	4.37%	Teton	6,190	124	2.00%	326	5.27%
Cascade	79,268	3,298	4.16%	6,405	8.08%	Toole	4,983	135	2.71%	326	6.54%
Chouteau	5,459	70	1.28%	198	3.63%	Treasure	884	14	1.58%	33	3.73%
Custer	11,763	531	4.51%	1,184	10.07%	Valley	8,195	404	4.93%	876	10.69%
Daniels	2,128	29	1.36%	58	2.73%	Wheatland	2,264	73	3.22%	177	7.82%
Dawson	9,064	248	2.74%	586	6.47%	Wibaux	1,129	16	1.42%	62	5.49%
Deer Lodge	10,037	639	6.37%	1,217	12.13%	Yellowstone	118,063	4,302	3.64%	8,473	7.18%
Fallon	3,016	56	1.86%	129	4.28%						
Fergus	12,407	128	1.03%	504	4.06%	State Total	822,347	34,485	4.19%	71,574	8.70%
Flathead	62,857	2,051	3.26%	4,979	7.92%						
Gallatin	53,875	769	1.43%	2,000	3.71%						
Garfield	1,428	11	0.77%	30	2.10%						
Glacier	12,189	1,828	15.00%	3,172	26.02%						
Golden Valley	897	29	3.23%	58	6.47%						
Granite	2,531	73	2.88%	184	7.27%						
Hill	17,799	1,093	6.14%	2,108	11.84%						
Jefferson	8,248	165	2.00%	475	5.76%						
Judith Basin	2,251	40	1.78%	66	2.93%						
Lake	22,051	1,559	7.07%	2,675	12.13%						
Lewis & Clark	49,661	1,672	3.37%	3,865	7.78%						
Liberty	2,255	7	0.31%	43	1.91%						
Lincoln	17,682	1,145	6.48%	2,339	13.23%						
Madison	6,070	99	1.63%	275	4.53%						
McCone	2,099	30	1.43%	56	2.67%						
Mengher	1,813	24	1.32%	110	6.07%						
Mineral	3,465	252	7.27%	461	13.30%						
Missoula	82,416	3,728	4.52%	7,544	9.15%						
Musselshell	4,103	94	2.29%	312	7.60%						
Park	14,838	362	2.44%	974	6.56%						
Petroleum	511	2	0.39%	8	1.57%						
Phillips	5,090	100	1.96%	362	7.11%						
Pondera	6,203	314	5.06%	693	11.17%						
Powder River	2,050	30	1.46%	73	3.56%						
Powell	6,785	152	2.24%	407	6.00%						
Prairie	1,297	11	0.85%	44	3.39%						
Ravalli	27,447	757	2.76%	2,034	7.41%						
Richland	10,510	290	2.76%	986	9.38%						
Roosevelt	10,864	1,789	16.47%	2,808	25.85%						
Rosebud	10,592	746	7.04%	1,350	12.75%						



**AFDC
RECIPIENTS
VERSUS
STATE
POPULATION**



**FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION**

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JULY, 1994

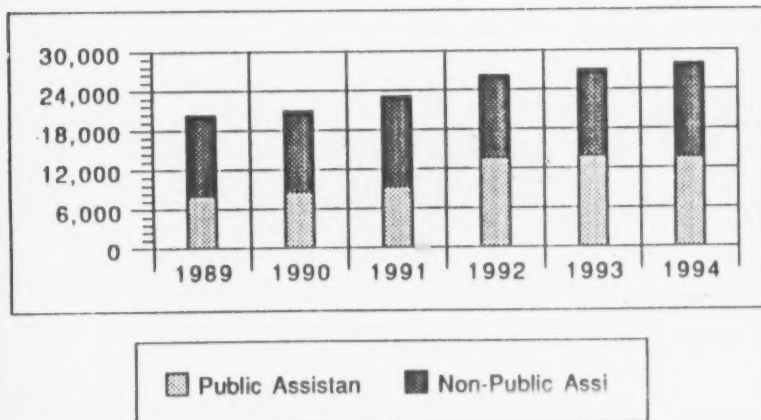
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	286	642	119	167	\$40,281	\$140.84	\$62.74
BIG HORN.....	754	2,772	304	450	\$168,380	\$223.32	\$60.74
BLAINE.....	277	922	138	139	\$59,074	\$213.26	\$64.07
BROADWATER.....	127	334	57	70	\$19,822	\$156.08	\$59.35
CARBON.....	233	569	91	142	\$38,561	\$165.50	\$67.77
CARTER.....	30	65	9	21	\$3,823	\$127.43	\$58.82
CASCADE.....	2,685	6,405	1,500	1,185	\$412,661	\$153.69	\$64.43
CHOUTEAU.....	68	198	25	43	\$11,290	\$166.03	\$57.02
CUSTER.....	500	1,184	253	247	\$70,008	\$140.02	\$59.13
DANIELS.....	27	58	11	16	\$3,534	\$130.89	\$60.93
DAWSON.....	226	586	108	118	\$36,331	\$160.76	\$62.00
DEER LODGE.....	532	1,217	282	250	\$77,251	\$145.21	\$63.48
FALLON.....	49	129	23	26	\$7,792	\$159.02	\$60.40
FERGUS.....	214	504	88	126	\$29,118	\$136.07	\$57.77
FLATHEAD.....	1,968	4,979	842	1,126	\$326,693	\$166.00	\$65.61
GALLATIN.....	818	2,000	351	467	\$133,082	\$162.69	\$66.54
GARFIELD.....	13	30	7	6	\$1,981	\$152.38	\$66.03
GLACIER.....	982	3,172	457	525	\$208,810	\$212.64	\$65.83
GOLDEN VALLEY.....	18	58	8	10	\$2,967	\$164.83	\$51.16
GRANITE.....	75	184	33	42	\$12,902	\$172.03	\$70.12
HILL.....	792	2,108	398	394	\$135,665	\$171.29	\$64.36
JEFFERSON.....	195	475	65	130	\$32,332	\$165.81	\$68.07
JUDITH BASIN.....	24	66	12	12	\$3,373	\$140.54	\$51.11
LAKE.....	927	2,675	518	409	\$182,993	\$197.40	\$68.41
LEWIS & CLARK.....	1,724	3,865	845	879	\$247,063	\$143.31	\$63.92
LIBERTY.....	15	43	4	11	\$2,511	\$167.40	\$58.40
LINCOLN.....	845	2,339	421	424	\$157,842	\$186.80	\$67.48
MADISON.....	93	275	32	61	\$16,751	\$180.12	\$60.91
MCCONE.....	20	56	10	10	\$3,969	\$198.45	\$70.88
MEAGHER.....	46	110	12	34	\$6,623	\$143.98	\$60.21
MINERAL.....	177	461	97	80	\$29,785	\$168.28	\$64.61
MISSOULA.....	3,176	7,544	1,666	1,510	\$514,842	\$162.10	\$68.25
MUSSELSHELL.....	138	312	49	89	\$18,699	\$135.50	\$59.93
PARK.....	419	974	200	219	\$59,270	\$141.46	\$60.85
PETROLEUM.....	4	8	2	2	\$414	\$103.50	\$51.75
PHILLIPS.....	169	362	71	98	\$21,239	\$125.67	\$58.67
PONDERA.....	235	693	95	140	\$41,401	\$176.17	\$59.74
POWDER RIVER.....	27	73	9	18	\$4,873	\$180.48	\$66.75
POWELL.....	160	407	68	92	\$25,533	\$159.58	\$62.73
PRAIRIE.....	15	44	5	10	\$2,199	\$146.60	\$49.98
RAVALLI.....	814	2,034	348	466	\$134,063	\$164.70	\$65.91
RICHLAND.....	374	986	133	241	\$65,657	\$175.55	\$66.59
ROOSEVELT.....	909	2,808	442	467	\$182,894	\$201.20	\$65.13
ROSEBUD.....	402	1,350	168	234	\$82,128	\$204.30	\$60.84

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JULY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	353	873	157	196	\$56,583	\$160.29	\$64.81
SHERIDAN.....	78	153	35	43	\$8,095	\$103.78	\$52.91
SILVER BOW.....	1,624	3,766	875	749	\$248,249	\$152.86	\$65.92
STILLWATER.....	117	270	46	71	\$16,948	\$144.85	\$62.77
SWEETGRASS.....	61	163	20	41	\$10,067	\$165.03	\$61.76
TETON.....	131	326	62	69	\$19,328	\$147.54	\$59.29
TOOLE.....	132	326	67	65	\$16,463	\$124.72	\$50.50
TREASURE.....	11	33	4	7	\$1,725	\$156.82	\$52.27
VALLEY.....	344	876	150	194	\$54,138	\$157.38	\$61.80
WHEATLAND.....	66	177	23	43	\$10,835	\$164.17	\$61.21
WIBAUX.....	25	62	9	16	\$3,672	\$146.88	\$59.23
YELLOWSTONE.....	3,418	8,473	1,845	1,573	\$569,194	\$166.53	\$67.18
STATE TOTAL.....	27,942	71,574	13,669	14,273	\$4,651,777	\$166.48	\$64.99

AVERAGE CASES PER MONTH



AVERAGE PAYMENTS PER CASE

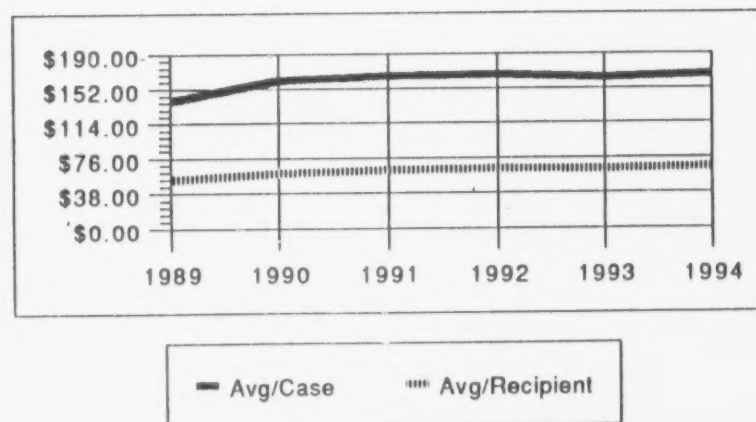


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JULY, 1994

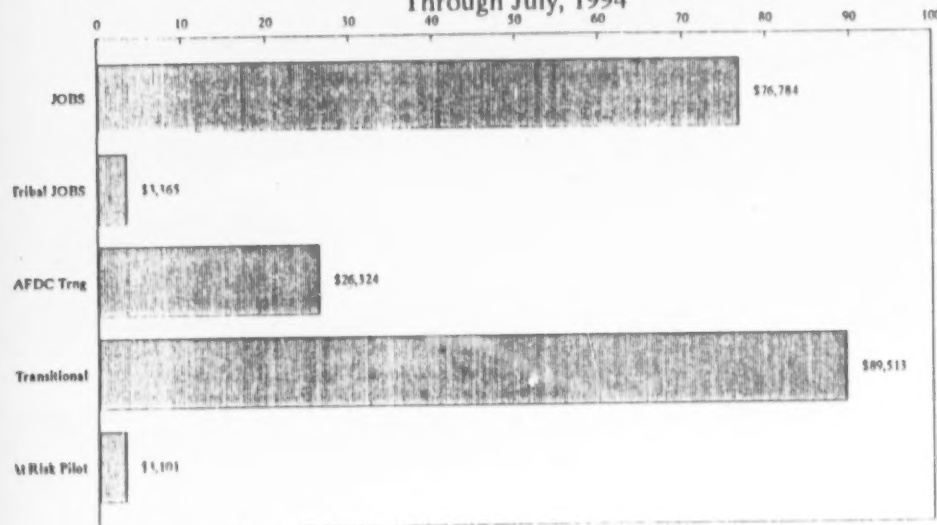
COUNTY	JOBS			Tribal JOBS			AFDC Training			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	5	26	\$341				1	8	\$90	4	63	\$674				10	97	\$1,105
Big Horn				8	116	\$1,305				7	71	\$609				15	187	\$1,914
Blaine	4	11	\$121							1	8	\$80				5	19	\$201
Broadwater																0	0	\$0
Carbon																0	0	\$0
Carter																0	0	\$0
Cascade	92	1,190	\$13,686				15	129	\$1,543	62	943	\$9,423				169	2,262	\$24,652
Chouteau																0	0	\$0
Custer	5	66	\$849				6	96	\$1,096	10	140	\$1,427				21	302	\$3,371
Daniels																0	0	\$0
Dawson	5	29	\$304							2	21	\$214				7	50	\$518
Deer Lodge	11	75	\$1,053							1	21	\$207				12	96	\$1,260
Fallon										2	20	\$264				2	20	\$264
Fergus	4	46	\$559							4	27	\$313				8	73	\$871
Flathead	51	391	\$5,203				10	55	\$856	105	1,385	\$13,888				166	1,831	\$19,947
Gallatin	24	234	\$3,115				31	397	\$4,478	36	536	\$5,599				91	1,167	\$13,192
Garfield																0	0	\$0
Glacier	2	2	\$30	16	169	\$2,017				5	50	\$530				23	221	\$2,578
Golden Valley																0	0	\$0
Granite																0	0	\$0
Hill	39	374	\$4,934				17	150	\$1,924	14	210	\$2,162				70	734	\$9,020
Jefferson																0	0	\$0
Judith Basin										1	11	\$116				1	11	\$116
Lake	31	357	\$4,185	2	3	\$43	7	110	\$1,198	38	634	\$7,004				78	1,104	\$12,430
Lewis & Clark	53	672	\$7,840				10	120	\$1,350	65	1,046	\$10,588				128	1,838	\$19,777
Liberty																0	0	\$0
Lincoln	20	81	\$1,110							3	39	\$231				23	120	\$1,341
Madison																0	0	\$0
McCone																0	0	\$0
Meagher																0	0	\$0
Mineral										5	86	\$833				5	86	\$833
Missoula	102	1,194	\$14,335				25	233	\$2,839	54	869	\$9,069	23	392	\$3,101	204	2,688	\$29,344
Musselshell	1	0	\$0							4	29	\$263				5	29	\$270
Park	6	31	\$521				5	26	\$302	10	148	\$1,292				21	205	\$2,115
Petroleum																0	0	\$0
Phillips																0	0	\$0
Pondera							1	7	\$77	3	53	\$584				4	60	\$661
Powder River																0	0	\$0
Powell										2	36	\$385				2	36	\$385
Prairie																0	0	\$0
Ravalli	18	138	\$1,821				3	36	\$516	10	99	\$1,015				31	273	\$3,352
Richland	8	37	\$457							5	70	\$796				13	107	\$1,252
Roosevelt	3	39	\$529							2	35	\$430				5	74	\$959
Rosebud	4	80	\$930							3	34	\$328				7	114	\$1,258

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JULY, 1994

COUNTY	JOBS			Tribal JOBS			AFDC Training			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	11	26	\$362							3	41	\$519				14	67	\$881
Sheridan																0	0	\$0
Silver Bow	40	509	\$5,634				8	58	\$689	32	439	\$4,718				80	1,006	\$11,040
Stillwater																0	0	\$0
Sweet Grass																0	0	\$0
Teton																0	0	\$0
Toole										2	42	\$460				2	42	\$460
Treasure																0	0	\$0
Valley	2	6	\$120							6	74	\$855				8	80	\$975
Wheatland										2	17	\$171				2	17	\$171
Wibaux																0	0	\$0
Yellowstone	68	676	\$8,739				66	728	\$9,367	92	1,384	\$14,470				226	2,788	\$32,576
State Total	609	6,290	\$76,784	26	288	\$3,365	205	2,153	\$26,324	555	8,681	\$89,513	23	392	\$3,101	1,458	17,804	\$199,087

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$263,366 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. The number of kids reported are duplicated.

FISCAL YEAR 1995 EXPENDITURES Through July, 1994



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1993 THROUGH			JULY 31, 1994	
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	252	570	62	83	\$83,060.00	\$83,260.00
BIG HORN.....	470	1,612	85	102	\$191,355.00	\$191,473.00
BLAINE.....	134	346	29	45	\$50,101.00	\$50,718.00
BROADWATER.....	117	293	31	44	\$45,225.00	\$45,106.00
CARBON.....	166	374	45	52	\$49,217.00	\$49,245.00
CARTER.....	29	57	8	15	\$10,476.00	\$10,476.00
CASCADE.....	2,083	5,035	584	462	\$551,045.00	\$578,820.00
CHOUTEAU.....	103	274	30	27	\$33,203.00	\$33,260.00
CUSTER.....	340	915	67	72	\$107,433.00	\$107,433.00
DANIELS.....	34	74	6	17	\$10,258.00	\$10,258.00
DANSON.....	210	563	37	56	\$71,923.00	\$71,964.00
DEER LODGE.....	467	1,037	107	106	\$137,942.00	\$140,090.00
FALLON.....	41	91	12	19	\$14,238.00	\$14,238.00
FERGUS.....	289	670	75	103	\$78,052.00	\$78,260.00
FLATHEAD.....	1,614	4,133	429	382	\$460,235.00	\$461,306.00
GALLATIN.....	876	2,332	155	146	\$275,849.00	\$285,608.00
GARFIELD.....	16	43	4	5	\$6,935.00	\$6,936.00
GLACIER.....	157	379	23	40	\$43,806.00	\$45,284.00
GOLDEN VALLEY..	13	34	2	4	\$4,902.00	\$4,902.00
GRANITE.....	75	204	13	23	\$23,213.00	\$23,213.00
HILL.....	617	1,692	105	76	\$210,387.00	\$218,266.00
JEFFERSON.....	174	426	61	62	\$54,674.00	\$54,759.00
JUDITH BASIN...	39	82	8	16	\$12,073.00	\$12,073.00
LAKE.....	676	1,770	165	166	\$238,352.00	\$238,352.00
LEWIS & CLARK..	1,383	3,437	378	265	\$430,844.00	\$437,647.00
LIBERTY.....	30	51	3	18	\$7,357.00	\$7,544.00
LINCOLN.....	769	1,970	220	189	\$248,922.00	\$249,124.00
MADISON.....	122	282	34	55	\$42,222.00	\$42,305.00
MCCONE.....	30	80	7	10	\$12,569.00	\$12,569.00
MEAGHER.....	56	123	13	28	\$20,206.00	\$20,206.00
MINERAL.....	206	523	35	46	\$74,456.00	\$74,545.00
MISSOULA.....	2,401	6,598	559	361	\$771,195.00	\$773,840.00
MUSSELSHELL...	180	424	49	70	\$53,924.00	\$54,445.00
PARK.....	465	1,093	150	122	\$146,785.00	\$148,605.00
PETROLEUM.....	10	20	2	5	\$3,025.00	\$3,025.00
PHILLIPS.....	113	241	38	44	\$32,804.00	\$32,804.00
PONDERA.....	177	420	40	66	\$54,374.00	\$54,411.00
POWDER RIVER...	28	68	5	11	\$10,785.00	\$10,785.00
POWELL.....	170	410	47	46	\$53,815.00	\$54,053.00
PRAIRIE.....	29	60	8	16	\$10,005.00	\$10,005.00
RAVALLI.....	840	2,277	193	226	\$282,038.00	\$282,499.00
RICHLAND.....	267	651	68	73	\$89,254.00	\$89,254.00
ROOSEVELT.....	78	191	17	28	\$28,446.00	\$28,446.00
ROSEBUD.....	71	201	12	10	\$23,574.00	\$23,574.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1993 THROUGH JULY 31, 1994				HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES			
SANDERS.....	330	708	95	118		\$110,741.00	\$110,741.00
SHERIDAN.....	80	172	18	30		\$28,270.00	\$28,270.00
SILVER BOW.....	1,901	4,368	435	475		\$572,746.00	\$586,541.00
STILLWATER.....	88	196	29	37		\$23,709.00	\$23,836.00
SWEET GRASS....	41	72	10	29		\$10,449.00	\$10,449.00
TETON.....	145	396	46	49		\$48,932.00	\$48,932.00
TOOLE.....	132	354	50	43		\$43,297.00	\$43,297.00
TREASURE.....	12	28	5	7		\$4,857.00	\$4,857.00
VALLEY.....	156	318	42	58		\$43,042.00	\$43,042.00
WHEATLAND.....	76	192	17	24		\$20,615.00	\$20,813.00
WIBAUX.....	23	55	7	11		\$7,539.00	\$7,539.00
YELLOWSTONE....	2,277	5,836	608	516		\$634,178.00	\$638,097.00
STATE TOTAL....	21,628	54,779	5,364	5,201		\$6,740,230.51*	\$6,791,400.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

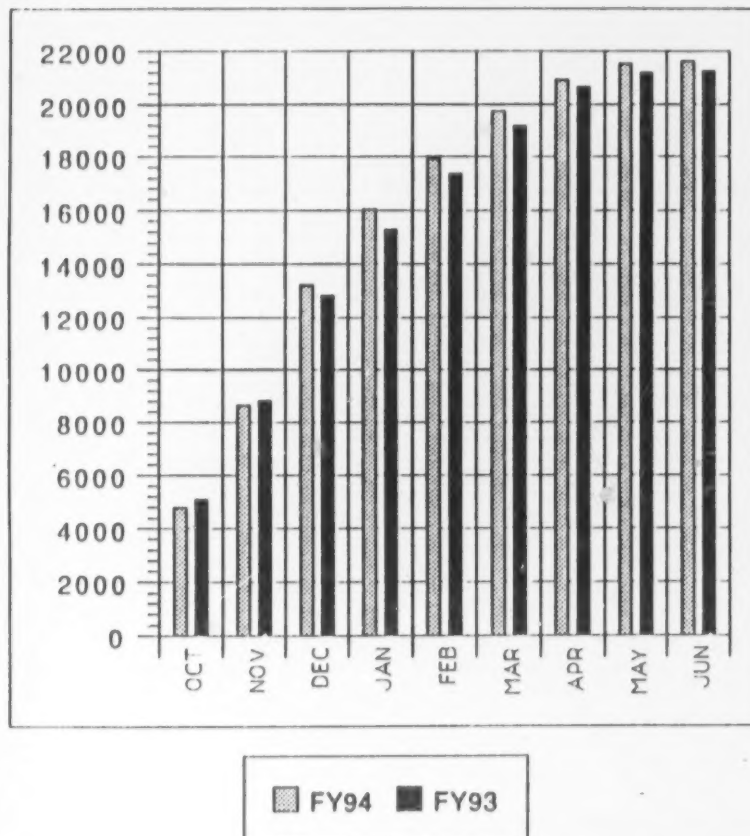
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE **Figure 5** **STATE FISCAL YEAR, 1994**

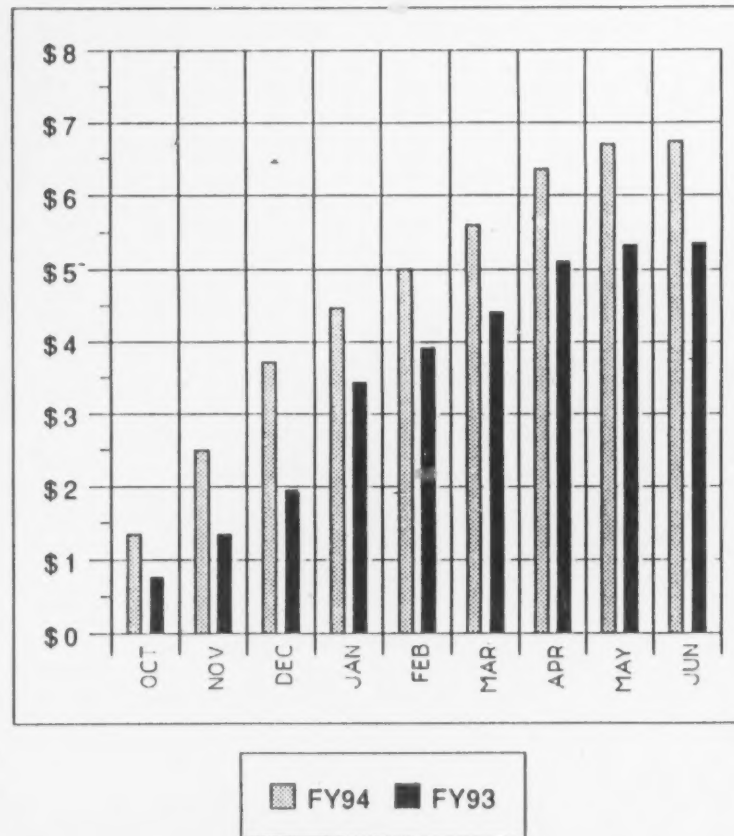


PAGE 29

YEAR-TO-DATE LIEAP CASES

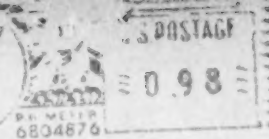


YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

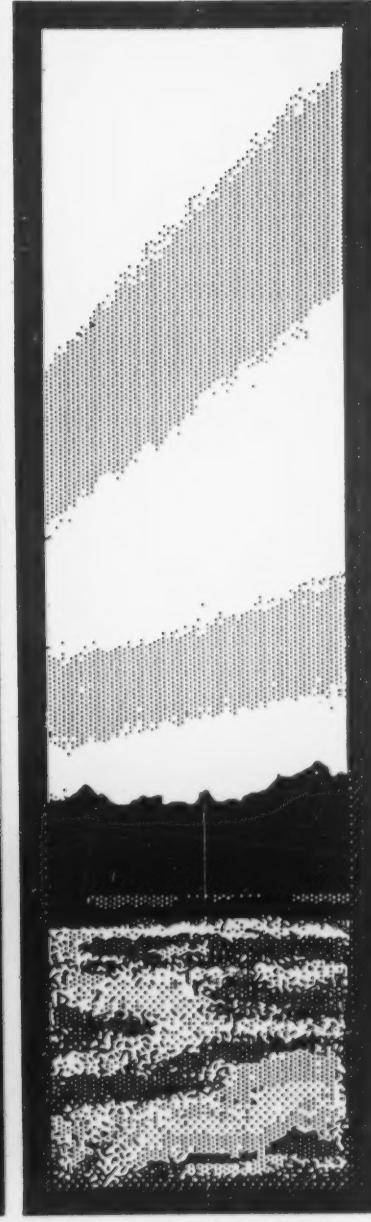
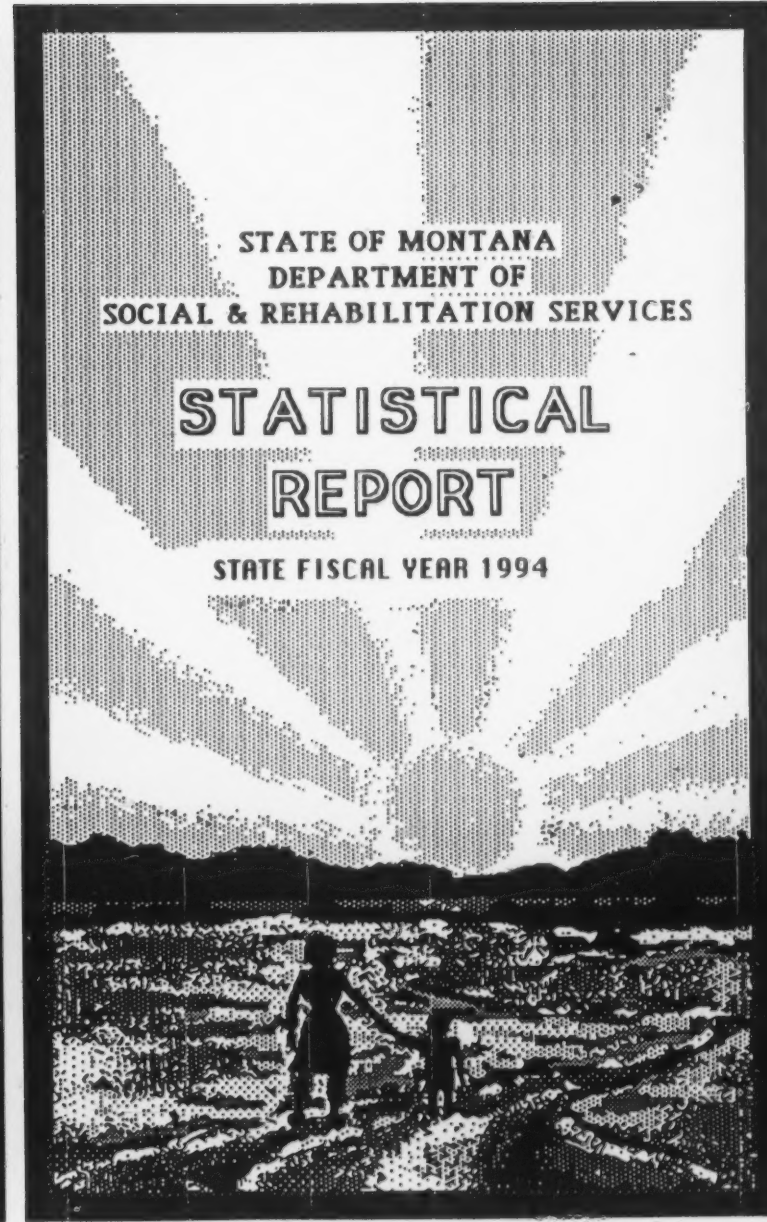
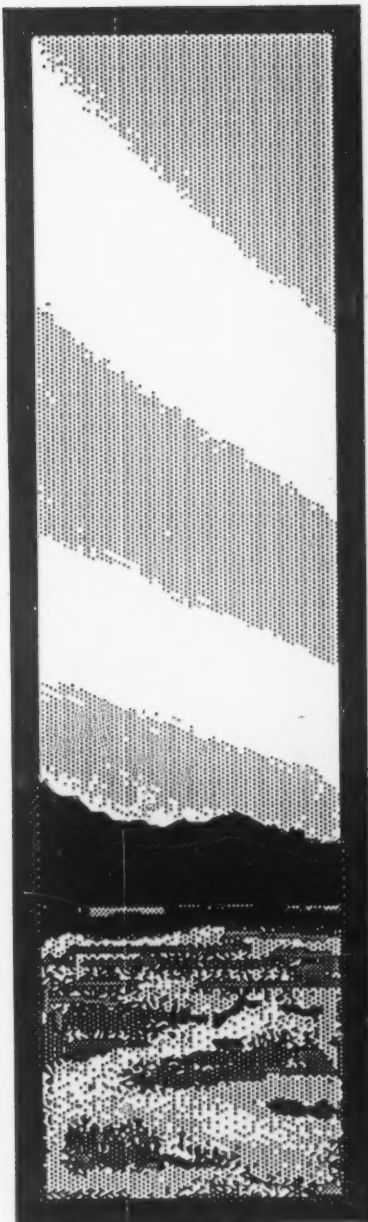


230 COPIES OF THIS PUBLIC DOCUMENT WERE PUBLISHED AT AN ESTIMATED COST OF \$1.11 PER COPY, FOR A TOTAL COST OF \$255.48, WHICH INCLUDES \$230.00 FOR PRINTING AND \$25.48 FOR DISTRIBUTION.

ANNUAL

SUMM

FY94

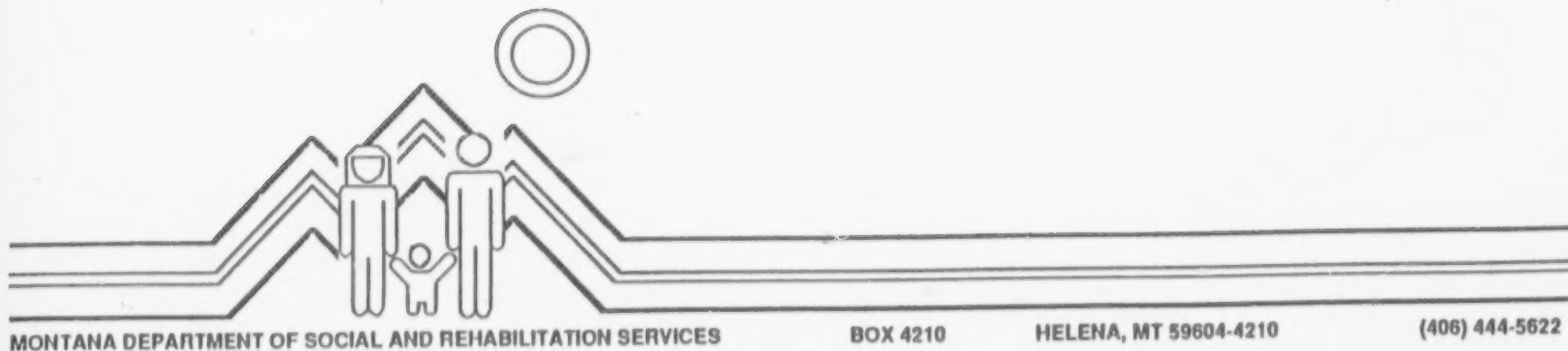


54755-1

DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

BOX 4210

HELENA, MT 59604-4210

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406) - 444 - 3424.

TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY	5
TABLE 3	MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY	6
TABLE 4	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): AMOUNTS AND MONTHLY CASE AVERAGES BY ENEMPLOYED PARENT AND REGULAR CASES, BY COUNTY	7 & 8
TABLE 5	MEDICAL ASSISTANCE: AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY	9, 10, 11, 12 13, 14, 15, 16
TABLE 6	MEDICAL ASSISTANCE: AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY	17 & 18
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	19
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	20
TABLE 8	FOODSTAMPS: AMOUNTS AND MONTHLY AVERAGES, BY COUNTY	21 & 22
TABLE 9	DEVELOPMENTAL DISABILITIES: INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE	23 & 24
TABLE 10	REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SERVERITY OF THE DISABILITY	25 & 26
TABLE 11	STATUS OF OPEN REHABILITATION CASES—GENERAL PROGRAM	27 & 28
TABLE 12	STATUS OF OPEN VISUAL CASES	29 & 30
TABLE 13	REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED—GENERAL PROGRAM	31 & 32
TABLE 14	VISUAL APPLICATIONS CLOSED AND CASES CLOSED	33 & 34
TABLE 15	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	35 & 36
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	37
TABLE 16	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	38 & 39

PREPARED BY — DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

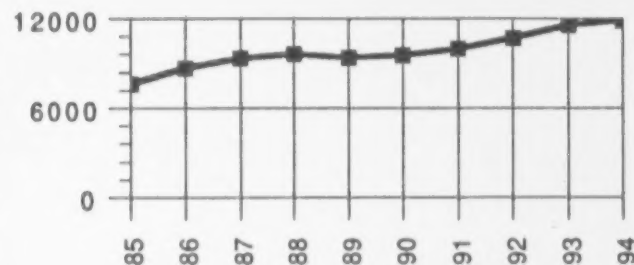
Figure 1

State Fiscal Year 1994

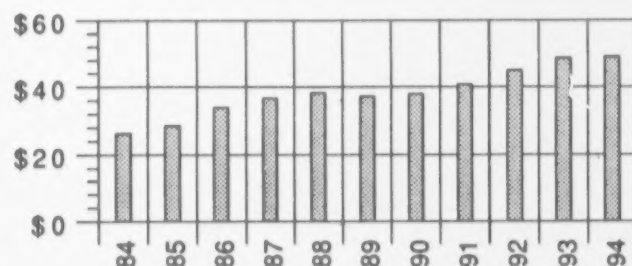


PAGE 1

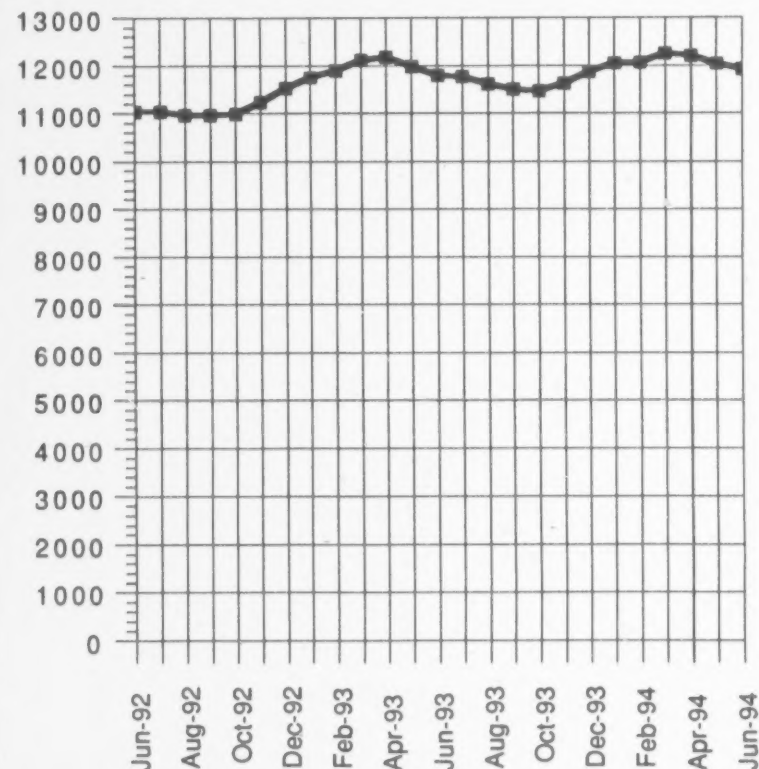
AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)



AFDC MONTHLY CASES

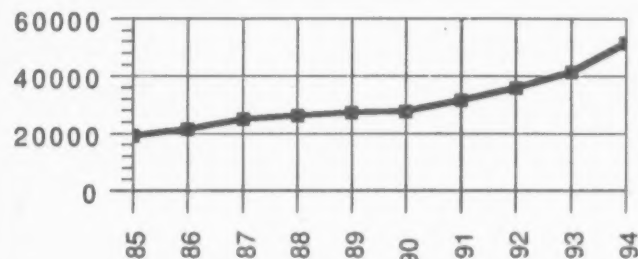


MEDICAL ASSISTANCE

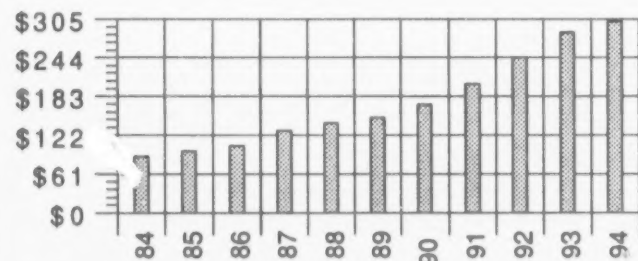
Figure 2

State Fiscal Year 1994

MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS (Millions)



MA MONTHLY CASES

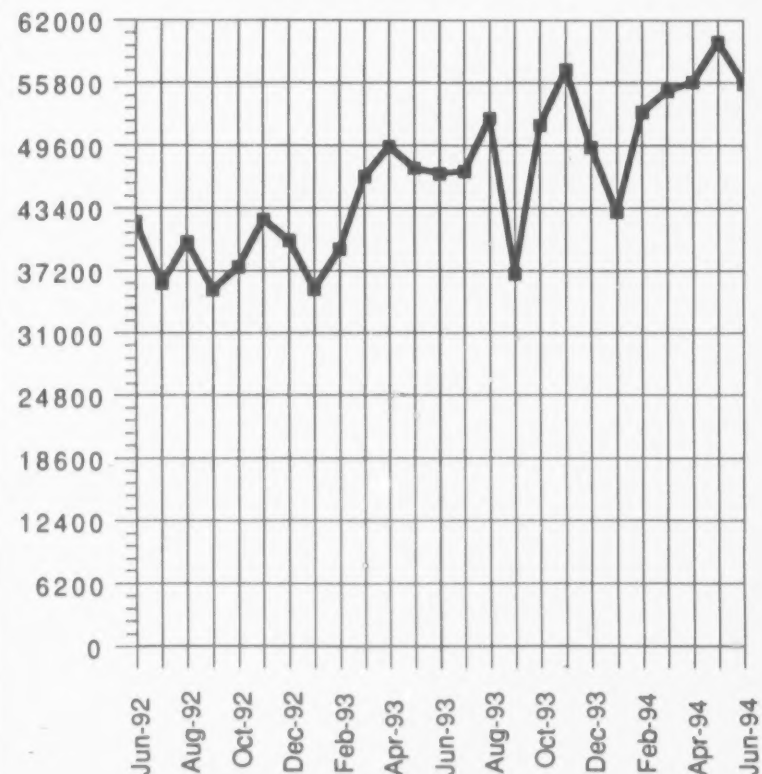


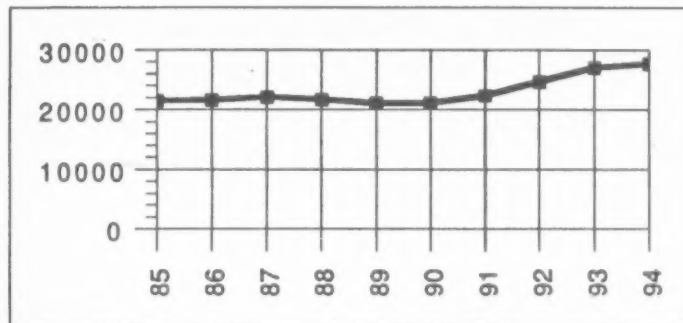
Figure 3

FOOD STAMPS State Fiscal Year 1994

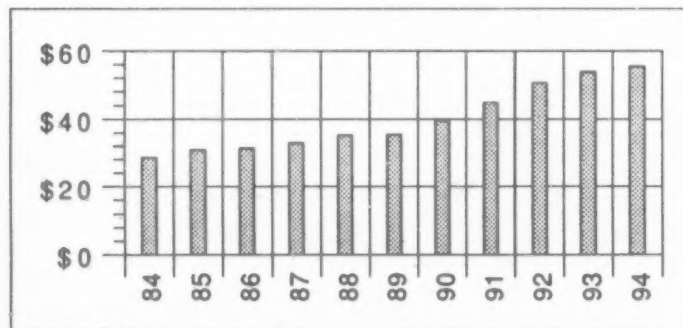


PAGE 3

FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



**Coupon Value

FS MONTHLY CASES

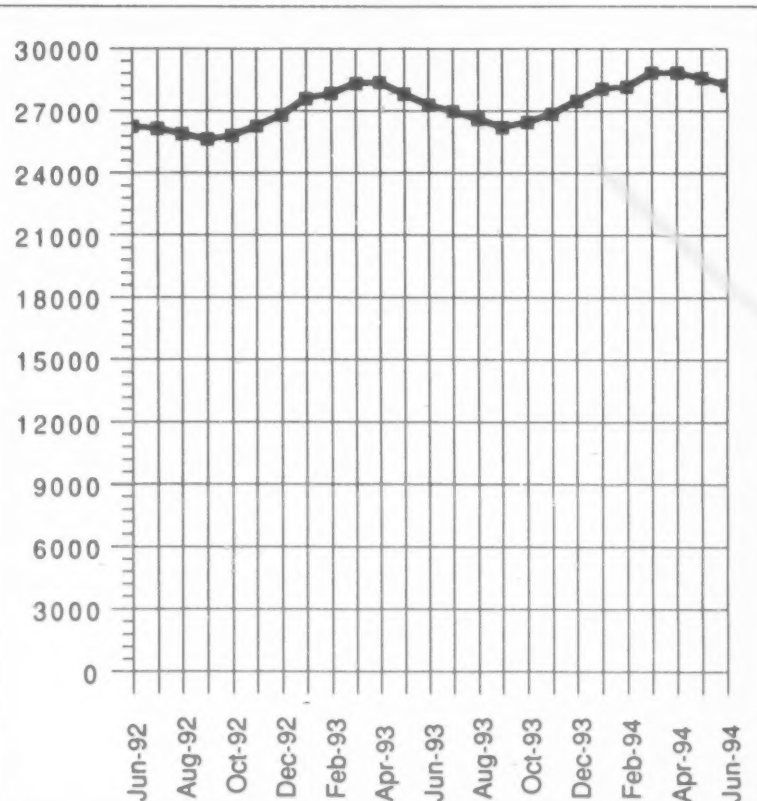


**TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 1994**

OBLIGATIONS INCURRED	FY	FY	FY	PERCENT OF CHANGE	
	1994	1993	1989	FY 1993	FY 1989
All Public Assistance	\$408,736,477	\$389,340,028	\$223,796,619	5.0%	82.6%
AFDC ***	\$48,945,741	\$48,747,792	\$37,309,456	0.4%	31.2%
Regular AFDC	\$43,057,672	\$42,590,163	\$32,201,066	1.1%	33.7%
AFDC Unemployed Parent	\$5,888,069	\$6,157,629	\$5,108,390	-4.4%	15.3%
Medicaid	\$301,592,347	\$284,082,644	\$149,973,277	6.2%	101.1%
Food Stamps*	\$55,413,520	\$53,846,165	\$35,507,662	2.9%	56.1%
Day Care Children	\$2,784,869	\$2,663,427	\$1,004,224	4.6%	177.3%
AVERAGE MONTHLY NUMBER OF CASES					
AFDC	11,861	11,534	9,361	2.8%	26.7%
Regular AFDC	10,762	10,386	8,350	3.6%	28.9%
AFDC Unemployed Parent	1,099	1,148	1,011	-4.3%	8.7%
Medicaid	51,367	41,336	27,182	24.3%	89.0%
Food Stamps	27,600	26,974	21,082	2.3%	30.9%
Day Care Children**	1,737	1,631	845	6.5%	105.6%
AVERAGE PAYMENTS					
AFDC	\$343.88	\$352.20	\$332.14	-2.4%	3.5%
Regular AFDC	\$333.41	\$341.73	\$321.37	-2.4%	3.7%
AFDC Unemployed Parent	\$446.47	\$446.98	\$421.07	-0.1%	6.0%
Medicaid	\$489.28	\$572.71	\$459.79	-14.6%	6.4%
Food Stamps	\$167.31	\$166.35	\$140.36	0.6%	19.2%

*Coupon value

**Number of Day Care Children is duplicated. July 1993 was the first month Day Care figures were included in this report.

Year to Date figures may vary due to cancellations, returns or other adjusting items.

***1993 Fiscal Year End AFDC totals includes \$4,593 Child Support Recoupments that were not

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 1994

COUNTY	AVERAGE MONTHLY CASES	AVERAGE MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS	COUNTY	AVERAGE MONTHLY CASES	AVERAGE MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD.....	99.8	\$264.77	\$378,078	SANDERS.....	137.3	\$305.76	\$600,147
BIG HORN.....	490.0	\$285.17	\$2,005,396	SHERIDAN.....	13.8	\$321.73	\$62,975
BLAINE.....	211.8	\$271.19	\$823,078	SILVER BOW.....	649.3	\$288.52	\$2,691,478
BROADWATER.....	48.4	\$301.38	\$209,945	STILLWATER.....	33.6	\$270.93	\$129,372
CARBON.....	75.1	\$283.62	\$305,932	SWEETGRASS.....	17.3	\$339.14	\$83,840
CARTER.....	6.6	\$234.32	\$22,390	TETON.....	43.8	\$267.11	\$169,666
CASCADE.....	1,172.1	\$282.10	\$4,741,878	TOOLE.....	40.5	\$277.39	\$162,681
CHOUTEAU.....	24.5	\$266.86	\$96,880	TREASURE.....	3.7	\$342.18	\$17,848
CUSTER.....	190.5	\$277.34	\$758,182	VALLEY.....	127.3	\$280.43	\$513,710
DANIELS.....	8.6	\$301.85	\$37,191	WHEATLAND.....	24.4	\$269.18	\$94,502
DAWSON.....	90.2	\$292.39	\$380,305	WIBAUX.....	5.3	\$250.93	\$19,480
DEER LODGE.....	193.4	\$280.24	\$778,013	YELLOWSTONE.....	1,511.8	\$285.15	\$6,183,112
FALLON.....	17.9	\$297.70	\$70,920	STATE TOTAL.....	11,861.3	\$343.87	\$48,945,741
FERGUS.....	68.3	\$244.96	\$239,258				
FLATHEAD.....	747.1	\$288.05	\$3,088,629				
GALLATIN.....	301.6	\$283.29	\$1,222,436				
GARFIELD.....	3.8	\$269.41	\$14,207				
GLACIER.....	614.2	\$285.43	\$2,525,528				
GOLDEN VALLEY....	4.7	\$356.32	\$22,620				
GRANITE.....	24.3	\$293.51	\$100,702				
HILL.....	391.8	\$279.72	\$1,565,350				
JEFFERSON.....	59.8	\$296.69	\$254,109				
JUDITH BASIN.....	12.8	\$344.48	\$62,122				
LAKE.....	526.8	\$295.37	\$2,238,312				
LEWIS & CLARK.....	598.4	\$274.88	\$2,381,349				
LIBERTY.....	1.9	\$126.67	\$3,930				
LINCOLN.....	351.3	\$327.38	\$1,648,546				
MADISON.....	30.9	\$289.44	\$129,111				
MCCONE.....	8.5	\$272.26	\$33,407				
MEAGHER.....	7.7	\$322.08	\$35,198				
MINERAL.....	80.5	\$300.17	\$345,780				
MISSOULA.....	1,229.1	\$298.73	\$5,272,344				
MUSSELSHELL.....	40.3	\$296.81	\$172,126				
PARK.....	138.6	\$273.00	\$545,427				
PETROLEUM.....	0.5	\$106.00	\$1,858				
PHILLIPS.....	51.5	\$264.76	\$194,559				
PONDERA.....	104.1	\$287.02	\$428,847				
POWDER RIVER.....	7.3	\$320.38	\$32,902				
POWELL.....	54.2	\$292.19	\$228,559				
PRAIRIE.....	4.4	\$237.78	\$15,359				
RAVALLI.....	283.8	\$291.53	\$1,187,883				
RICHLAND.....	93.3	\$271.38	\$364,701				
ROOSEVELT.....	542.0	\$297.25	\$2,316,267				
ROSEBUD.....	242.2	\$280.52	\$977,316				

AFDC AVERAGE MONTHLY PAYMENT PER CASE

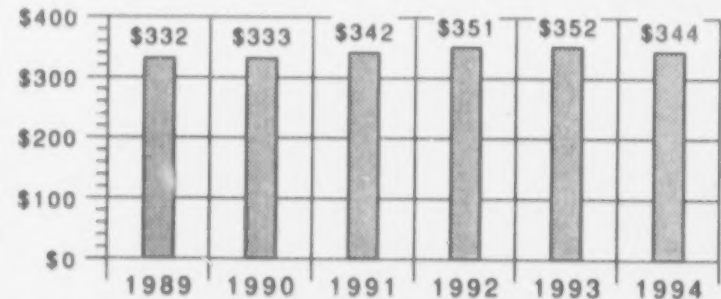


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY
AVERAGES BY COUNTY

COUNTY	AVERAGE MONTH- LY CASES	AVG. MONTHLY PAYMENT/CASE	STATE FISCAL YEAR 1994		COUNTY	AVERAGE MONTH- LY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
			TOTAL FISCAL YEAR PAYMENTS					
BEAVERHEAD.....	508.2	\$566.01	\$3,451,524		SANDERS.....	519.4	\$517.67	\$3,226,635
BIG HORN.....	626.8	\$593.23	\$4,462,261		SHERIDAN.....	133.6	\$793.41	\$1,271,835
BLAINE.....	373.9	\$553.14	\$2,481,930		SILVER BOW.....	3,339.6	\$434.12	\$17,397,515
BROADWATER.....	213.0	\$487.19	\$1,245,253		STILLWATER.....	295.3	\$647.66	\$2,295,316
CARBON.....	498.5	\$532.25	\$3,183,927		SWEET GRASS....	135.4	\$646.15	\$1,050,000
CARTER.....	49.2	\$984.11	\$580,627		TETON.....	260.2	\$671.16	\$2,095,367
CASCADE.....	4,789.8	\$498.85	\$28,672,627		TOOLE.....	247.5	\$580.79	\$1,724,934
CHOUTEAU.....	182.6	\$865.72	\$1,896,785		TREASURE.....	17.3	\$287.40	\$59,492
CUSTER.....	909.3	\$538.11	\$5,871,362		VALLEY.....	491.1	\$575.17	\$3,389,460
DANIELS.....	57.9	\$850.43	\$591,052		WHEATLAND.....	119.5	\$596.32	\$855,120
DAWSON.....	537.6	\$468.94	\$3,025,136		WIBAUX.....	43.3	\$944.95	\$490,431
DEER LODGE.....	947.1	\$400.74	\$4,554,363		YELLOWSTONE....	7,394.6	\$423.44	\$37,573,989
FALLON.....	99.4	\$789.51	\$846,445		INSTITUTIONS...	282.0	\$5,153.85	\$17,440,613
FERGUS.....	764.7	\$588.62	\$5,401,205		NOCO BREAKDOWN..	205.3	\$297.72	\$733,277
FLATHEAD.....	4,148.8	\$402.91	\$20,058,976		STATE TOTAL....	51,367.3	\$489.27	\$301,592,347
GALLATIN.....	1,941.6	\$410.13	\$9,555,504					
GARFIELD.....	31.2	\$1,121.64	\$419,492					
GLACIER.....	593.6	\$807.48	\$5,751,688					
GOLDEN VALLEY..	19.7	\$415.60	\$98,082					
GRANITE.....	84.8	\$529.94	\$539,478					
HILL.....	1,735.5	\$368.55	\$7,675,514					
JEFFERSON.....	404.9	\$463.98	\$2,254,493					
JUDITH BASIN...	69.8	\$283.48	\$170,310					
LAKE.....	2,372.5	\$341.23	\$9,714,960					
LEWIS & CLARK..	3,319.9	\$399.16	\$15,902,166					
LIBERTY.....	36.8	\$1,045.32	\$460,984					
LINCOLN.....	1,223.7	\$468.81	\$6,884,030					
MADISON.....	211.4	\$670.37	\$1,700,741					
MCCONE.....	53.6	\$888.55	\$571,338					
MEAGHER.....	80.9	\$740.07	\$718,612					
MINERAL.....	256.4	\$506.40	\$1,558,182					
MISSOULA.....	5,729.8	\$386.11	\$26,547,829					
MUSSELSHELL...	255.4	\$569.01	\$1,744,017					
PARK.....	758.7	\$466.54	\$4,247,394					
PETROLEUM.....	11.3	\$555.96	\$75,611					
PHILLIPS.....	226.3	\$593.80	\$1,612,752					
PONDERA.....	322.2	\$674.53	\$2,607,752					
POWDER RIVER...	57.4	\$1,095.77	\$754,985					
POWELL.....	266.7	\$609.54	\$1,950,527					
PRAIRIE.....	41.8	\$882.71	\$443,122					
RAVALLI.....	1,739.8	\$434.46	\$9,070,736					
RICHLAND.....	525.1	\$598.00	\$3,767,991					
ROOSEVELT.....	977.8	\$651.88	\$7,648,464					
ROSEBUD.....	337.8	\$662.40	\$2,684,689					

MEDICAID AVERAGE MONTHLY PAYMENT PER CASE

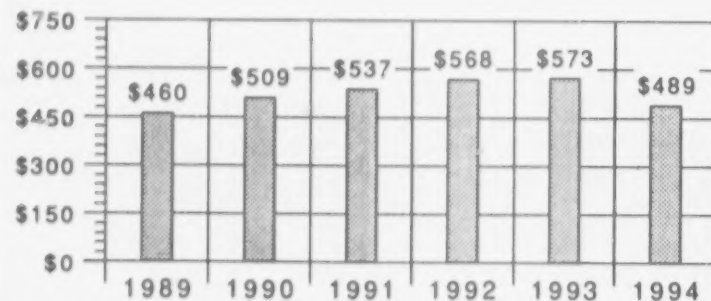


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

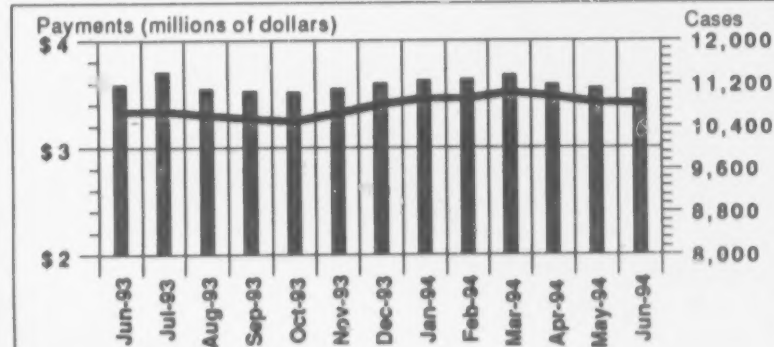
STATE FISCAL YEAR ENDING JUNE 1994

COUNTY	TOTAL AVERAGE MONTHLY			TOTAL AMOUNT	REGULAR AVERAGE MONTHLY			TOTAL AMOUNT	UNEMPLOYED PARENT AVERAGE MONTHLY			TOTAL AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
BEAVERHEAD.....	100	100	167	\$378,078	93	87	153	\$343,843	7	13	14	\$34,235
BIG HORN.....	490	444	995	\$2,005,396	472	411	934	\$1,895,803	18	33	61	\$109,593
BLAINE.....	212	183	408	\$823,078	208	176	399	\$803,650	4	7	9	\$19,428
BROADWATER.....	48	56	95	\$209,945	42	43	78	\$176,334	6	13	17	\$33,611
CARBON.....	75	78	141	\$305,932	69	67	123	\$270,283	6	11	18	\$35,649
CARTER.....	7	7	10	\$22,390	5	5	8	\$16,950	2	2	2	\$5,440
CASCADE.....	1,172	1,206	2,202	\$4,741,878	1,090	1,058	1,991	\$4,329,473	83	148	211	\$412,405
CHOUTEAU.....	25	23	45	\$96,880	23	21	42	\$90,001	1	2	3	\$6,079
CUSTER.....	191	206	355	\$758,182	168	163	298	\$641,104	23	43	57	\$117,078
DANIELS.....	9	9	18	\$37,191	8	8	17	\$35,490	0	1	1	\$1,701
DAWSON.....	90	104	169	\$380,305	72	71	124	\$284,680	18	33	45	\$95,625
DEER LODGE.....	193	207	368	\$778,013	171	165	317	\$665,614	23	42	51	\$112,399
FALLON.....	17	18	35	\$70,920	14	14	27	\$54,805	3	4	8	\$16,115
FERGUS.....	68	70	120	\$239,258	61	55	101	\$202,212	8	15	19	\$37,046
FLATHEAD.....	747	753	1,376	\$3,068,629	679	635	1,215	\$2,722,886	68	118	161	\$345,743
GALLATIN.....	302	305	520	\$1,222,436	296	296	504	\$1,189,445	5	9	16	\$32,991
GARFIELD.....	4	4	4	\$14,207	4	4	4	\$13,239	0	0	0	\$968
GLACIER.....	614	581	1,225	\$2,525,528	564	483	1,076	\$2,226,679	51	98	149	\$298,849
GOLDEN VALLEY.....	5	6	11	\$22,620	3	3	6	\$13,032	2	3	5	\$9,588
GRANITE.....	24	28	47	\$100,702	19	18	32	\$75,202	5	10	15	\$25,500
HILL.....	392	379	752	\$1,565,350	367	334	685	\$1,442,960	25	45	67	\$122,390
JEFFERSON.....	60	67	116	\$254,109	50	49	96	\$204,260	9	18	20	\$49,849
JUDITH BASIN.....	13	15	35	\$62,122	11	11	31	\$52,866	2	4	4	\$9,256
LAKE.....	527	553	1,027	\$2,238,312	473	450	902	\$1,956,899	54	103	125	\$281,413
LEWIS & CLARK.....	598	629	1,094	\$2,361,549	536	513	956	\$2,068,971	62	116	138	\$292,578
LIBERTY.....	2	1	3	\$3,930	2	1	3	\$3,500	0	0	0	\$430
LINCOLN.....	351	408	727	\$1,648,546	287	288	554	\$1,267,897	65	120	173	\$380,649
MADISON.....	31	35	61	\$129,111	27	27	50	\$109,707	4	8	11	\$19,404
MCCONE.....	9	9	18	\$33,407	8	8	17	\$31,656	0	1	1	\$1,751
MEAGHER.....	8	9	16	\$35,198	6	6	12	\$25,521	2	3	4	\$9,677
MINERAL.....	81	92	160	\$345,780	64	62	117	\$255,124	17	30	43	\$90,656
MISSOULA.....	1,229	1,326	2,374	\$5,272,344	1,081	1,039	1,973	\$4,435,683	149	287	401	\$836,661
MUSSELSHELL.....	40	44	73	\$172,126	35	34	60	\$143,573	5	10	13	\$28,553
PARK.....	139	136	255	\$545,427	129	119	236	\$503,839	9	17	19	\$41,586
PETROLEUM.....	1	1	1	\$1,858	1	1	1	\$1,858	0	0	0	\$0
PHILLIPS.....	52	53	85	\$194,559	50	50	81	\$186,005	2	3	4	\$8,554
PONDERA.....	104	106	225	\$428,847	89	75	171	\$333,942	15	31	54	\$94,905
POWDER RIVER.....	7	10	15	\$32,902	6	8	13	\$27,644	1	2	2	\$5,258
POWELL.....	54	52	102	\$228,559	51	47	91	\$208,257	3	5	11	\$20,302
PRAIRIE.....	4	6	7	\$15,359	3	2	4	\$8,722	2	4	3	\$6,637
RAVALLI.....	284	293	539	\$1,187,683	262	254	482	\$1,074,601	21	39	57	\$113,082
RICHLAND.....	93	102	172	\$364,701	85	86	155	\$319,435	8	16	17	\$45,266
ROOSEVELT.....	542	522	1,146	\$2,316,267	503	446	1,023	\$2,083,751	39	76	123	\$232,516
ROSEBUD.....	242	227	503	\$977,316	218	180	417	\$819,256	24	47	86	\$158,060

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

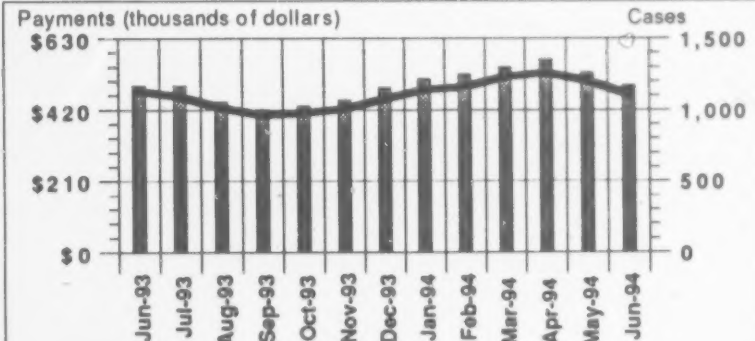
STATE FISCAL YEAR ENDING JUNE 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	AVERAGE MONTHLY CASES	ADULTS	KIDS	TOTAL AMOUNT	AVERAGE MONTHLY CASES	ADULTS	KIDS	TOTAL AMOUNT	AVERAGE MONTHLY CASES	ADULTS	KIDS	TOTAL AMOUNT
SANDERS.....	137	151	273	\$600,147	119	116	230	\$503,059	18	35	43	\$97,088
SHERIDAN.....	14	15	29	\$62,975	13	14	28	\$60,401	0	1	1	\$2,574
SILVER BOW.....	649	730	1,182	\$2,691,478	534	515	933	\$2,095,523	115	215	249	\$595,955
STILLWATER.....	34	31	68	\$129,372	32	29	61	\$120,181	2	2	7	\$9,191
SWEETGRASS.....	17	20	39	\$83,840	15	16	33	\$69,491	2	4	6	\$14,349
TETON.....	44	42	73	\$169,666	41	37	66	\$153,195	3	5	7	\$16,471
TOOLE.....	41	44	72	\$162,681	36	34	61	\$139,281	5	10	11	\$23,400
TREASURE.....	4	4	8	\$17,848	4	4	7	\$16,548	0	0	1	\$1,300
VALLEY.....	127	128	246	\$513,710	114	104	211	\$441,923	13	24	35	\$71,787
WHEATLAND.....	24	25	47	\$94,502	22	21	42	\$84,743	2	4	5	\$9,759
WIBAUX.....	5	5	8	\$19,480	5	5	8	\$19,480	0	0	0	\$0
YELLOWSTONE.....	1,512	1,490	2,817	\$6,183,112	1,424	1,335	2,612	\$5,737,195	88	155	205	\$445,917
STATE TOTAL.....	11,861	12,148	22,679	\$48,945,741	10,762	10,103	19,871	\$43,057,672	1,099	2,045	2,808	\$5,888,069



Regular AFDC
Payments
and Cases

— Cases ■ Payments



UP AFDC
Payments
and Cases

— Cases ■ Payments

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

COUNTY	TOTAL		STATE FISCAL YEAR ENDING JUNE, 1994				PHYSICIANS		DRUGS & SUPPLIES	
	CASES/MO	AMOUNT	CASES/MO	IN HOSPITAL AMOUNT	CASES/MO	OUT HOSPITAL AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	508.2	3,451,524	19.4	676,590	98.9	307,117	237.5	332,174	302.6	346,074
BIG HORN.....	626.8	4,462,261	31.3	1,465,392	128.9	383,872	313.0	551,242	236.3	187,674
BLAINE.....	373.9	2,481,930	27.1	717,901	59.7	164,722	168.3	322,620	161.1	140,633
BROADWATER.....	213.0	1,245,253	5.6	202,735	28.7	59,926	92.5	108,901	116.0	100,363
CARBON.....	498.5	3,183,927	10.1	758,392	38.2	99,073	288.3	263,544	222.6	258,353
CARTER.....	49.2	580,627	1.3	185,273	8.0	19,606	8.7	12,980	28.2	33,924
CASCADE.....	4,789.8	28,672,627	123.8	5,117,400	659.8	1,855,789	2,368.6	3,282,859	2,909.8	2,999,071
CHOUTEAU.....	182.6	1,896,785	4.1	239,077	21.8	77,614	46.7	102,597	118.7	258,996
CUSTER.....	909.3	5,871,362	24.2	767,006	112.6	361,851	415.5	528,755	570.7	499,520
DANIELS.....	57.9	591,052	1.3	28,919	7.8	18,163	14.2	23,997	35.5	30,893
DAWSON.....	537.6	3,025,136	12.5	394,810	57.1	128,616	308.4	235,674	271.4	304,337
DEER LODGE.....	947.1	4,554,363	19.5	561,027	143.3	499,540	633.9	475,141	471.5	494,283
FALLON.....	99.4	846,445	2.5	62,717	20.3	54,794	20.9	33,798	49.5	90,469
FERGUS.....	764.7	5,401,205	21.1	793,055	126.4	243,697	243.9	462,949	474.3	476,796
FLATHEAD.....	4,148.8	20,858,976	97.3	3,561,549	440.5	933,369	2,743.8	2,240,927	1,954.8	1,981,300
GALLATIN.....	1,941.6	9,555,504	47.8	1,685,565	151.1	358,049	1,377.3	1,074,175	797.3	845,788
GARFIELD.....	31.2	419,492	1.1	151,133	4.0	11,753	9.6	31,653	12.5	18,115
GLACIER.....	593.6	5,751,688	22.2	2,688,222	95.6	267,560	169.1	427,538	202.8	148,209
GOLDEN VALLEY..	19.7	98,082	.4	9,988	3.3	27,671	7.1	13,456	12.3	11,593
GRANITE.....	84.8	539,478	2.2	121,976	10.4	21,113	40.8	52,117	29.6	24,888
HILL.....	1,735.5	7,675,514	63.5	2,081,085	209.0	438,856	1,316.8	934,643	668.3	582,810
JEFFERSON.....	404.9	2,254,493	8.0	240,527	37.9	116,469	172.7	186,621	263.0	300,140
JUDITH BASIN...	69.8	170,310	1.5	28,354	7.7	8,987	22.3	27,479	34.7	23,392
LAKE.....	2,372.5	9,714,960	53.4	1,748,533	357.3	602,806	1,804.7	1,258,497	989.5	853,396
LEWIS & CLARK..	3,319.9	15,902,166	69.9	2,435,812	351.4	1,290,355	2,299.4	1,770,250	1,564.0	1,566,526
LIBERTY.....	36.8	460,984	1.3	62,363	3.5	5,347	11.4	19,277	24.2	23,771
LINCOLN.....	1,223.7	6,884,030	37.5	1,282,933	181.5	469,668	615.5	991,602	715.6	648,175
MADISON.....	211.4	1,700,741	7.6	167,348	37.5	79,104	66.6	102,166	129.3	203,769
MCCONE.....	53.6	571,338	.8	20,828	5.6	14,505	11.8	18,750	33.0	38,700
MEAGHER.....	80.9	718,612	2.5	54,326	7.8	13,392	9.7	33,951	48.9	48,689
MINERAL.....	256.4	1,558,182	7.5	292,902	49.7	137,051	128.4	195,628	154.5	117,014
MISSOULA.....	5,729.8	26,547,829	124.9	4,405,591	684.8	1,437,376	3,979.5	3,257,961	2,662.3	2,894,369
MUSSELSHELL....	255.4	1,744,017	6.4	227,862	36.4	78,547	89.2	160,739	154.2	141,019
PARK.....	758.7	4,247,394	18.8	524,745	90.2	176,502	342.4	381,813	427.6	486,268
PETROLEUM.....	11.3	75,611	.3	9,311	2.0	13,835	3.1	8,646	6.3	7,607
PHILLIPS.....	226.3	1,612,752	6.7	258,231	33.0	97,072	62.0	113,104	147.9	155,706
PONDERA.....	322.2	2,607,752	10.3	369,978	57.5	153,601	118.6	191,022	183.8	316,069
POWDER RIVER...	57.4	754,985	1.3	37,332	3.5	15,567	8.9	18,926	43.8	44,625
POWELL.....	266.7	1,950,527	6.2	167,922	48.2	145,294	105.1	171,644	136.0	141,062
PRAIRIE.....	41.8	443,122	2.0	67,371	6.3	18,691	13.5	37,717	28.3	32,798
RAVALLI.....	1,739.8	9,070,736	38.2	1,414,823	193.6	511,020	1,091.0	985,803	857.4	884,758
RICHLAND.....	525.1	3,767,991	17.4	608,168	93.7	281,758	195.3	320,756	299.0	330,373
ROOSEVELT.....	977.8	7,648,464	54.4	2,534,167	317.0	738,574	289.6	735,304	263.3	246,838
ROSEBUD.....	337.8	2,684,689	17.1	682,381	42.4	188,744	130.4	293,061	141.3	119,189

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

COUNTY	TOTAL		STATE FISCAL YEAR ENDING JUNE, 1954						PHYSICIANS		DRUGS & SUPPLIES	
	CASES/MO	AMOUNT	CASES/MO	IN HOSPITAL AMOUNT	CASES/MO	OUT HOSPITAL AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	519.4	3,226,635	15.3	700,062	88.5	263,080	231.2	399,233	295.0	278,194		
SHERIDAN.....	133.6	1,271,835	2.3	65,372	9.9	23,461	28.4	36,145	90.3	85,324		
SILVER BOW.....	3,339.6	17,397,515	70.0	2,472,142	367.5	1,889,100	2,021.6	1,583,244	1,599.1	1,495,243		
STILLWATER.....	295.3	2,295,316	7.2	422,983	27.7	49,010	174.7	182,089	144.5	159,964		
SWEET GRASS....	135.4	1,050,000	5.0	164,658	10.7	27,195	59.7	98,216	85.8	90,828		
TETON.....	260.2	2,095,367	5.3	154,860	21.4	56,341	122.0	132,329	152.7	191,221		
TOOLE.....	247.5	1,724,934	8.8	316,303	39.2	111,590	101.8	152,183	155.4	175,442		
TREASURE.....	17.3	59,492	.6	12,365	3.4	8,384	8.0	9,181	9.3	7,430		
VALLEY.....	491.1	3,389,460	15.4	504,020	117.8	294,336	205.7	312,897	289.2	276,643		
WHEATLAND.....	119.5	855,120	3.5	91,891	21.8	38,455	36.2	59,925	66.9	55,087		
WIDBAUX.....	43.3	490,431	.8	20,631	3.8	7,011	12.3	14,714	28.8	39,290		
YELLOWSTONE....	7,394.6	37,573,989	177.8	6,606,693	764.1	2,508,411	4,725.6	4,122,411	3,362.3	3,239,755		
INSTITUTIONS...	282.0	17,440,613		0		0		0		0		
NOCO BREAKDOWN.	205.3	733,277-	1.5	83,290	27.3	90,172	83.2	54,894	110.9	75,479		

STATE TOTAL....51,367.3 301,592,347 1,343.9 50,838,885 6,566.1 18,293,560 30,126.5 29,949,919 25,296.8 25,628,240

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BECAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.

CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE \$196,179.51 FOR HISTORY ADJUSTMENTS.

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

PAGE 11

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	56.6	1,182,702	33.5	52,495	7.8	2,152	48.8	54,218		0
BIG HORN.....	38.6	819,946	46.7	63,479	4.3	13,215	53.1	56,782	2.2	254,445
BLAINE.....	21.1	374,583	30.2	22,465	9.3	3,549	19.3	32,627	2.8	260,511
BROADWATER.....	21.1	465,850	13.8	16,297	4.4	2,299	23.6	25,888	1.2	83,914
CARBON.....	43.8	1,088,056	34.2	45,515	6.2	3,181	31.8	45,590	1.9	162,985
CARTER.....	11.4	274,616	.8	417	.2	215	2.6	2,031		0
CASCADE.....	356.9	8,559,736	367.1	454,664	83.8	37,479	396.6	467,106	9.1	948,727
CHOUTEAU.....	46.1	997,704	11.7	14,327	4.0	1,558	15.8	14,945	.2	22,542
CUSTER.....	94.8	2,288,913	35.9	46,164	9.5	4,366	76.9	93,987	2.2	229,547
DANIELS.....	18.8	433,687	1.0	563		0	3.8	6,024		0
DAWSON.....	49.9	1,414,783	27.4	22,764	11.9	7,851	37.5	37,086	.5	85,209
DEER LODGE.....	47.8	1,153,953	62.3	65,684	19.1	7,181	86.0	109,517	4.5	389,394
FALLON.....	20.8	444,927	2.9	3,155	.6	134	7.6	8,808		0
FERGUS.....	106.2	2,431,924	49.7	53,801	21.0	9,343	67.0	79,496	.8	87,645
FLATHEAD.....	288.9	6,947,638	266.3	352,661	67.5	29,754	366.7	431,620	3.8	372,784
GALLATIN.....	123.8	3,139,836	171.3	257,596	49.3	21,943	161.9	201,695	.7	62,175
GARFIELD.....	6.5	171,088	.8	585	.7	306	1.5	996		0
GLACIER.....	47.4	1,235,149	63.0	40,288	4.0	2,443	19.4	26,939	3.7	414,135
GOLDEN VALLEY..	1.0	23,883	.8	1,015	.3	182	3.1	4,638		0
GRANITE.....	11.4	262,122	3.7	2,825	3.7	1,458	8.3	8,242		0
HILL.....	82.5	1,976,760	104.0	86,367	16.6	6,873	113.8	123,864	3.3	345,300
JEFFERSON.....	38.7	793,263	57.3	59,319	35.3	21,323	48.9	36,847	.9	147,144
JUDITH BASIN...	1.3	26,126	3.8	2,691	.3	156	11.0	12,881		0
LAKE.....	119.2	2,766,319	148.5	212,720	44.5	17,561	89.4	188,331	5.8	579,579
LEWIS & CLARK..	144.6	3,244,586	329.2	428,899	77.4	38,765	338.8	344,995	9.8	1,881,877
LIBERTY.....	15.3	389,954	.6	292	.3	107	4.3	4,169		0
LINCOLN.....	89.8	1,981,199	73.5	62,822	27.4	12,786	168.8	212,775	1.8	182,849
MADISON.....	35.4	886,577	8.4	6,247	2.9	912	24.0	23,223	.1	1,913
MCCONE.....	19.5	445,163	2.0	1,838	.2	53	2.2	2,881		0
MEAGHER.....	21.9	466,186	3.2	3,283	.6	292	5.6	5,555		0
MINERAL.....	13.3	368,848	13.8	67,578	6.7	3,136	25.3	27,341	1.4	173,859
MISSOULA.....	195.2	4,126,637	463.7	818,318	389.5	187,988	582.3	519,666	11.8	1,284,489
MUSSELSHELL....	28.8	782,415	15.2	12,189	4.8	7,167	18.8	31,342	1.0	113,568
PARK.....	69.9	1,388,626	74.0	184,965	7.4	2,928	79.6	98,758	1.7	196,489
PETROLEUM.....	1.0	17,562	.8	444	.3	6,887	.6	471		0
PHILLIPS.....	24.4	687,643	9.8	7,993	1.9	824	15.6	17,361	.2	13,492
PONDERA.....	41.6	1,059,834	18.7	15,881	3.8	1,524	33.3	35,275	.7	89,829
POWDER RIVER...	21.4	553,654	.6	222	1.3	572	4.7	3,763	.5	39,555
POWELL.....	48.8	928,987	28.8	46,981	11.2	4,289	38.9	52,338	.8	70,687
PRAIRIE.....	11.1	248,683	1.5	1,788	1.5	868	2.9	3,239		0
RAVALLI.....	115.1	2,639,576	93.8	153,797	28.8	12,182	159.7	148,876	.7	65,165
RICHLAND.....	56.6	1,268,198	38.3	19,533	.9	337	49.8	55,364	.2	53,322
ROOSEVELT.....	71.8	1,794,589	68.5	42,845	12.3	6,863	25.8	31,892	3.3	438,844
ROSEBUD.....	41.8	864,738	27.8	37,888	3.8	2,311	24.4	29,799	.3	6,995

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	35.9	866,604	33.8	40,678	17.5	7,852	40.5	46,987	.2	21,665
SHERIDAN.....	36.0	899,921	6.3	4,539	.5	281	10.6	9,064	.3	30,221
SILVER BOW.....	259.5	5,122,443	251.1	310,930	121.2	48,091	319.8	355,842	5.5	579,854
STILLWATER.....	55.2	1,215,164	17.1	24,591	1.6	811	17.6	17,443	.4	23,553
SWEET GRASS....	21.3	411,873	11.0	13,309	3.3	1,290	11.7	16,883	.2	18,870
TETON.....	47.4	1,179,163	12.0	8,835	4.1	2,004	17.6	16,692		0
TOOLE.....	33.7	770,846	15.2	12,994	1.8	665	18.3	16,528	.1	24,478
TREASURE.....	.2	1,702	.6	529		0	1.6	874		0
VALLEY.....	60.3	1,476,875	21.6	15,277	1.6	1,056	40.1	32,956	.8	107,098
WHEATLAND.....	17.3	413,697	8.9	8,479	2.3	1,522	12.1	20,258		0
WIBAUX.....	15.0	355,841	1.0	437	.3	142	1.8	1,697	.5	26,577
YELLOWSTONE....	451.0	10,137,791	583.1	795,266	144.8	103,641	635.5	753,802	18.9	1,874,941
INSTITUTIONS...	282.0	17,440,613		0		0		0		0
NOCO BREAKDOWN.		1,234,799-	40.3	59,684	2.3	671	27.4	16,605	2.4	193,914
STATE TOTAL....	4,031.1	102,128,945	3,781.8	4,994,067	1,207.3	570,839	4,345.0	4,934,371	106.7	11,070,456

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

PAGE 13

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....		0	3.4	17,551	9.6	16,763	23.1	75,466	.3	1,378
BIG HORN.....	1.0	5,081	29.0	255,392	10.3	25,369	7.3	20,884	1.1	861
BLAINE.....	.1	55	13.8	79,842	14.9	53,083	18.4	43,375	1.5	1,166
BROADWATER.....		0	5.9	42,145	.4	262	6.2	19,912	.4	291
CARBON.....	1.0	4,364	13.0	126,847	18.2	42,928	11.1	35,811	13.5	9,643
CARTER.....		0	.9	11,999		0	.3	1,161	8.0	10,997
CASCADE.....	52.1	357,075	116.1	639,641	215.3	536,524	259.1	998,170	2.2	1,801
CHOUTEAU.....	.3	132	9.9	26,937	7.1	2,961	2.0	2,249	21.7	23,346
CUSTER.....	14.4	62,457	27.3	73,093	46.8	137,647	65.3	266,349	2.9	1,982
DANIELS.....		0	2.8	10,249		0	1.0	2,587		0
DAWSON.....	.3	1,202	4.1	12,845	13.4	54,170	22.4	121,194	.5	429
DEER LODGE.....	5.8	39,768	19.0	121,318	31.4	124,544	36.5	73,574	.1	55
FALLON.....	4.8	26,035	6.0	18,777	.5	1,319	3.0	6,696	16.6	24,708
FERGUS.....	18.0	123,557	16.8	92,719	11.5	25,127	9.8	14,639	1.6	1,296
FLATHEAD.....	24.4	167,668	68.8	392,844	115.3	348,176	144.0	585,410	.6	865
GALLATIN.....	26.7	221,830	52.3	459,343	100.4	153,062	31.2	152,379	.8	640
GARFIELD.....		0		0		0	.1	68		0
GLACIER.....		0	64.5	682,992	11.1	29,100	6.3	28,034	40.2	40,317
GOLDEN VALLEY..		0		0		0	.1	302	.7	745
GRANITE.....		0	1.0	6,742	.1	58	1.0	1,274		0
HILL.....		0	20.1	121,262	42.1	127,715	35.8	104,600	1.3	818
JEFFERSON.....	3.0	27,352	7.8	37,285	4.1	8,423	6.7	38,337	13.9	23,031
JUDITH BASIN...	.9	5,516	.8	1,578	.2	416	1.0	559	3.8	5,960
LAKE.....	10.9	75,340	43.6	319,039	44.3	167,626	33.3	69,548	.6	525
LEWIS & CLARK..	44.9	275,439	66.3	314,189	147.9	573,038	138.5	796,131	.9	1,002
LIBERTY.....		0		0		0		0		0
LINCOLN.....	8.8	70,876	35.5	304,420	36.7	136,157	43.8	103,205	.6	348
MADISON.....	2.7	16,496	4.8	72,889	1.5	1,692	3.0	9,658	13.8	15,635
MCCONE.....		0		0		0	1.8	2,208	3.8	2,844
MEAGHER.....		0	.1	193		0	8.1	20,614	20.4	16,801
MINERAL.....	2.6	23,466	4.7	33,360	.3	322	12.2	27,016		0
MISSOULA.....	95.1	1,510,959	149.8	1,503,286	239.3	795,102	212.9	967,899	1.8	1,476
MUSSELSHELL....	6.1	51,575	6.8	43,711	.2	140	9.4	19,188	.2	148
PARK.....	10.6	81,599	24.3	160,113	38.2	102,363	48.7	194,438	3.0	1,468
PETROLEUM.....		0	.2	160		0	.3	265		0
PHILLIPS.....	4.2	18,505	17.6	101,270	8.6	21,287	3.9	8,102	27.5	21,477
PONDERA.....	.3	593	9.2	81,861	9.6	30,868	7.8	18,835	2.0	1,740
POWDER RIVER...		0	.1	19		0	.8	1,260	5.7	4,011
POWELL.....		0	1.3	11,061	.7	1,270	6.7	24,133	.3	212
PRAIRIE.....		0		0		0	1.0	1,979		0
RAVALLI.....	32.9	341,145	63.1	461,384	63.8	308,700	49.8	128,965	.5	531
RICHLAND.....	21.3	110,029	27.5	173,877	25.5	68,746	33.3	148,515	24.2	15,322
ROOSEVELT.....	3.6	23,488	11.7	88,530	.7	1,202	11.0	27,054	364.6	330,208
ROSEBUD.....		0	29.5	201,092	1.9	5,179	11.1	18,216	1.4	1,356

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	.3	918	16.9	209,370	14.9	63,158	16.8	36,109		0
SHERIDAN.....		0	2.6	13,797	12.1	31,621	6.2	14,642	1.8	792
SILVER BOW.....	33.3	218,923	111.5	931,023	121.9	498,477	105.5	504,135	.6	431
STILLWATER.....	2.3	11,842	5.1	25,783	.1	420	6.2	10,039		0
SWEET GRASS.....	6.6	59,170	9.7	71,842	.2	243	.8	2,509	.3	325
TETON.....	7.7	29,153	18.5	103,183	10.3	30,040	11.1	15,191	.3	180
TOOLE.....		0	2.3	7,585	9.4	20,059	5.8	10,133	.3	326
TREASURE.....		0	1.6	12,612		0	.6	816		0
VALLEY.....		0	2.0	7,056	18.6	47,480	20.7	46,304	28.8	25,654
WHEATLAND.....	6.4	50,703	6.3	35,930		0	1.8	3,966	11.8	13,419
WIBAUX.....		0		0	.2	1,886	1.9	2,025	1.3	1,552
YELLOWSTONE....	51.7	497,895	129.3	1,140,552	178.5	535,091	223.2	779,319	51.9	16,619
INSTITUTIONS....		0		0		0		0		0
NOCO BREAKDOWN..	.2	1,484	1.1	1,256	.2	991	7.3	375,471-	2.4	2,024
STATE TOTAL....	503.9	4,511,691	1,284.1	9,661,843	1,632.3	5,130,802	1,728.7	6,229,980	700.8	626,755

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

PAGE 15

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	21.1	8,203	.3	238	53.4	164,715	70.1	213,688
BIG HORN.....	38.2	18,940	.8	710	97.8	225,860	59.6	113,118
BLAINE.....	18.5	8,611	.1	60	59.3	74,928	50.6	181,201
BROADWATER.....	13.3	6,295		0	26.3	38,131	30.8	72,043
CARBON.....	21.1	12,563	8.1	5,637	41.3	57,107	86.3	164,339
CARTER.....	.8	443		0	4.1	13,603	11.1	13,361
CASCADE.....	330.1	158,262	.8	649	636.1	1,233,958	518.3	1,023,715
CHOUTEAU.....	8.3	3,281		0	11.8	38,370	46.3	70,149
CUSTER.....	54.8	19,176	1.2	426	132.7	269,863	100.6	220,259
DANIELS.....	1.0	373		0	3.7	20,250	9.4	15,425
DAWSON.....	19.9	10,016	1.9	118	57.9	100,989	89.1	93,043
DEER LODGE.....	33.6	14,647	1.6	733	72.8	123,005	100.4	301,002
FALLON.....	1.4	694		0	7.2	24,235	18.8	45,178
FERGUS.....	51.9	20,605	.3	334	76.2	159,287	162.9	325,736
FLATHEAD.....	221.5	88,033	.3	15	489.3	819,885	356.3	804,477
GALLATIN.....	148.1	78,168	2.1	466	166.4	329,369	198.3	513,423
GARFIELD.....	1.0	407		0	6.3	19,187	7.3	14,200
GLACIER.....	26.0	12,064		0	130.4	270,579	54.7	126,117
GOLDEN VALLEY..	.8	411		0	1.9	1,334	2.3	2,871
GRANITE.....	6.1	2,239		0	10.7	17,003	9.8	17,427
HILL.....	63.0	27,586	.2	125	207.9	424,755	124.0	292,896
JEFFERSON.....	14.6	6,621	2.7	1,775	54.6	95,866	69.2	114,149
JUDITH BASIN...	4.4	1,891		0	7.5	6,402	9.6	17,924
LAKE.....	90.5	37,034	.6	605	221.7	377,518	181.4	519,985
LEWIS & CLARK..	152.3	60,908	4.0	1,087	515.9	769,968	306.0	909,219
LIBERTY.....	.8	367		0	3.9	17,905	7.2	17,433
LINCOLN.....	43.2	16,266	.3	12	153.7	278,127	111.1	211,410
MADISON.....	5.9	2,687		0	21.5	43,945	43.0	66,480
MCCONE.....	1.2	522		0	6.3	15,335	6.4	9,390
MEAGHER.....	3.1	1,565		0	11.6	31,868	21.8	21,975
MINERAL.....	9.6	4,047		0	24.0	32,001	27.3	64,214
MISSOULA.....	300.9	122,267	16.8	23,006	570.0	1,026,289	493.1	1,833,167
MUSSELSHELL....	13.5	6,728	1.8	2,389	54.7	66,041	35.3	79,339
PARK.....	49.2	25,536		0	97.3	200,798	104.7	135,994
PETROLEUM.....	.7	281	.3	397	2.8	5,951	1.5	4,594
PHILLIPS.....	4.3	1,945		0	24.2	76,843	37.1	91,897
PONDERA.....	17.8	6,192		0	44.8	105,230	51.7	130,219
POWDER RIVER...	.7	222		0	5.0	24,232	12.1	11,025
POWELL.....	14.1	5,841	1.1	835	26.5	61,496	36.3	116,803
PRAIRIE.....	.8	344	.1	37	7.0	20,580	8.1	9,203
RAVALLI.....	113.7	62,164	.5	423	198.4	600,910	194.1	351,314
RICHLAND.....	34.5	15,219	.7	495	66.9	171,409	72.7	134,570
ROOSEVELT.....	26.0	12,329	.9	870	113.6	363,229	104.2	242,038
ROSEBUD.....	15.2	7,433	.7	841	58.1	122,255	34.9	104,107

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	23.7	8,543		0	53.8	138,710	69.5	145,471
SHERIDAN.....	2.6	1,108		0	9.8	20,772	28.3	34,775
SILVER BOW.....	167.3	79,934	309.5	111,365	380.2	730,808	303.3	465,529
STILLWATER.....	13.4	5,754	1.4	1,699	27.1	90,374	43.8	53,792
SWEET GRASS....	5.3	2,257	.3	202	15.9	44,256	18.8	26,073
TETON.....	14.4	4,573		0	37.0	84,256	47.9	87,345
TOOLE.....	11.7	5,233		0	24.1	34,837	34.0	65,730
TREASURE.....	1.2	527		0	2.0	1,592	1.9	3,480
VALLEY.....	10.2	4,323	.3	761	47.3	142,475	71.3	94,253
WHEATLAND.....	4.6	2,037	.3	341	15.9	20,448	17.4	38,962
WIBAUX.....	1.2	524		0	5.0	12,862	3.0	5,243
YELLOWSTONE....	461.9	221,809	611.3	1,083,324	785.0	1,664,949	642.5	1,491,720
INSTITUTIONS...		0		0		0		0
NOCO BREAKDOWN.	25.9	20,985	.1	67	32.5	236,339	1.8	39,138
STATE TOTAL....	2,739.5	1,247,037	969.2	1,240,043	6,009.9	12,163,289	5,348.1	12,371,626

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

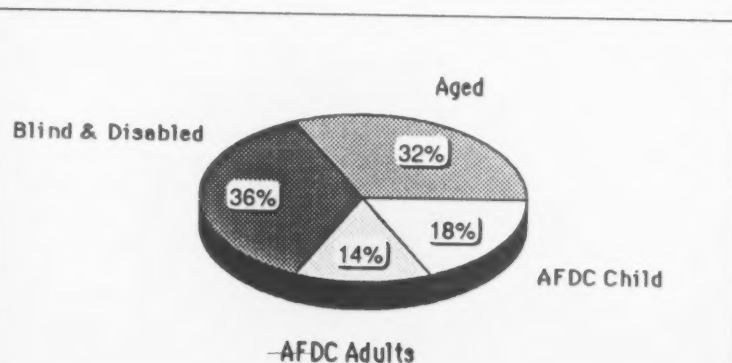
COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	90.5	1,245,541	124.1	494,594	1.0	1,925	199.3	745,242	93.3	963,893
BIG HORN.....	77.1	1,007,031	153.1	610,186	.7	10,399	283.8	1,227,497	112.0	1,607,030
BLAINE.....	45.7	482,795	86.3	425,551	.8	3,655	163.6	900,872	77.6	668,853
BROADWATER.....	37.8	468,856	54.7	293,612	.3	446	86.2	228,157	34.1	253,862
CARBON.....	75.7	1,071,304	118.0	328,742		0	203.4	903,473	101.4	880,305
CARTER.....	21.8	322,061	8.2	52,959		0	13.3	29,280	5.9	176,075
CASCADE.....	623.9	9,413,948	1,151.8	3,637,806	11.8	74,895	1,812.0	5,028,683	1,188.4	10,514,306
CHOUTEAU.....	53.4	900,701	35.3	145,086		0	56.3	155,312	37.5	695,343
CUSTER.....	144.0	2,380,163	224.1	743,379	.3	242	338.4	1,054,681	202.5	1,692,700
DANIELS.....	28.6	468,264	8.1	34,176		0	11.3	20,719	9.9	67,653
DAWSON.....	73.4	1,413,468	130.9	437,397	.1	3	219.6	405,278	113.6	768,822
DEER LODGE.....	120.2	1,414,682	244.8	628,029	.3	31	380.3	1,298,432	201.4	1,213,077
FALLON.....	37.3	520,123	15.1	68,512		0	27.8	76,932	19.2	180,387
FERGUS.....	279.3	2,947,437	128.2	536,996	1.7	5,987	221.8	769,050	133.7	1,141,186
FLATHEAD.....	496.5	7,783,735	1,109.1	3,348,871	2.0	4,676	1,819.7	3,261,609	719.4	5,656,569
GALLATIN.....	170.0	2,713,378	518.9	1,779,968	.8	287	914.3	1,433,376	337.4	3,627,172
GARFIELD.....	11.8	181,625	5.4	25,637		0	7.4	41,248	6.6	170,812
GLACIER.....	85.1	1,258,068	142.4	452,904	1.2	9,951	221.8	1,790,370	143.1	2,203,534
GOLDEN VALLEY..	3.3	29,602	3.8	25,739		0	9.5	30,965	3.2	11,775
GRANITE.....	18.8	295,457	17.2	56,917		0	32.1	48,085	16.8	139,019
HILL.....	130.3	2,040,325	447.1	1,207,365	2.8	7,700	900.0	2,171,218	255.3	2,248,209
JEFFERSON.....	62.2	921,769	66.1	224,780		0	116.6	397,902	160.1	710,043
JUDITH BASIN...	9.9	50,731	14.0	39,108		0	36.3	42,456	9.5	38,014
LAKE.....	197.8	2,378,108	678.7	1,636,641	1.8	858	1,111.0	2,032,540	382.8	3,666,164
LEWIS & CLARK..	267.6	3,741,857	880.5	2,417,574	2.5	79,401	1,435.9	3,552,877	733.0	5,910,436
LIBERTY.....	13.7	282,451	6.5	29,246		0	8.8	36,722	7.8	112,249
LINCOLN.....	150.5	2,150,746	348.2	1,341,911	.9	2,096	465.6	1,079,808	258.4	2,288,540
MADISON.....	61.9	991,575	46.0	157,980		0	65.9	110,404	37.6	440,657
MCCONE.....	22.7	436,587	10.5	47,032		0	13.7	16,684	6.8	70,551
MEAGHER.....	21.9	374,435	12.5	66,852		0	27.8	54,262	18.8	222,495
MINERAL.....	23.8	392,675	72.8	294,750		0	106.3	392,840	53.7	477,918
MISSOULA.....	370.5	4,863,166	1,530.4	4,115,588	8.8	71,789	2,526.6	5,201,612	1,292.6	12,277,553
MUSSELSHELL....	59.8	814,062	43.2	164,416		0	88.4	322,397	64.1	443,143
PARK.....	120.9	1,453,113	179.5	620,046	.2	78	247.5	613,180	210.6	1,560,933
PETROLEUM.....	3.5	24,423	2.2	7,275		0	2.7	3,116	3.0	40,796
PHILLIPS.....	52.8	628,742	41.3	221,146	.3	98	65.2	173,451	66.9	589,010
PONDERA.....	89.8	1,342,095	67.8	294,565		0	112.1	428,671	52.4	542,128
POWDER RIVER...	28.9	565,180	9.6	41,318		0	12.3	78,171	6.6	70,073
POWELL.....	67.5	934,100	58.1	240,542		0	89.3	282,943	51.8	488,644
PRAIRIE.....	13.9	246,434	6.8	27,359		0	9.8	47,885	11.3	121,418
RAVALLI.....	227.3	3,313,768	424.3	1,262,870		0	719.9	1,067,936	368.3	3,424,534
RICHLAND.....	105.5	1,711,316	121.2	558,093		0	178.5	539,511	119.8	958,827
ROOSEVELT.....	97.9	1,722,156	256.3	1,294,507		0	477.2	2,593,959	146.3	2,036,298
ROSEBUD.....	55.3	880,159	84.9	454,441		0	125.3	438,962	72.3	910,475

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	CASES/MO	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
		CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	80.9	1,084,179	133.1	554,664	0	188.1	423,056	117.2	1,155,333		
SHERIDAN.....	53.5	923,084	13.2	46,929	0	26.1	64,617	40.8	236,839		
SILVER BOW....	413.8	6,105,041	857.7	2,356,528	3.5	8,986	1,355.5	3,156,525	708.6	5,764,577	
STILLWATER....	72.4	1,118,354	54.1	231,050	0	110.5	229,434	58.3	716,034		
SWEET GRASS...	40.3	574,189	25.8	122,106	.9	3,372	49.5	162,089	18.9	188,066	
TETON.....	77.9	1,417,982	49.3	170,221	0	79.4	110,423	53.6	396,545		
TOOLE.....	49.3	751,523	59.2	241,003	.1	15	81.5	275,372	57.5	456,867	
TREASURE.....	2.8	6,726	3.8	6,311	0	7.6	13,325	3.1	33,080		
VALLEY.....	95.3	1,552,871	114.6	435,341	0	176.0	598,464	105.2	802,783		
WHEATLAND.....	32.9	526,212	27.2	118,424	0	42.9	75,807	16.5	134,269		
WIBAUX.....	18.6	373,198	5.2	13,613	0	11.1	45,715	8.4	57,872		
YELLOWSTONE...	711.1	10,827,347	1,998.2	6,189,699	9.1	41,105	3,233.8	7,578,471	1,435.2	12,923,940	
INSTITUTIONS...	113.8	3,193,141	.1	1,131	0	0	0	0	168.1	14,245,801	
NOCO BREAKDOWN.	.1	101	.2	33	0	203.5	797,835	1.5	2,533		
STATE TOTAL....	6,395.1	97,032,157	12,955.6	41,379,521	51.3	327,995	21,433.3	54,659,901	10,517.3	109,396,020	

176 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING \$17,403.97 ARE NOT SHOWN ON THIS TABLE.
ADDITIONALLY GROSS ADJUSTMENTS OF -\$1,220,651.45 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through June, 1994



Costs through June, 1993 and June, 1994 (Millions)

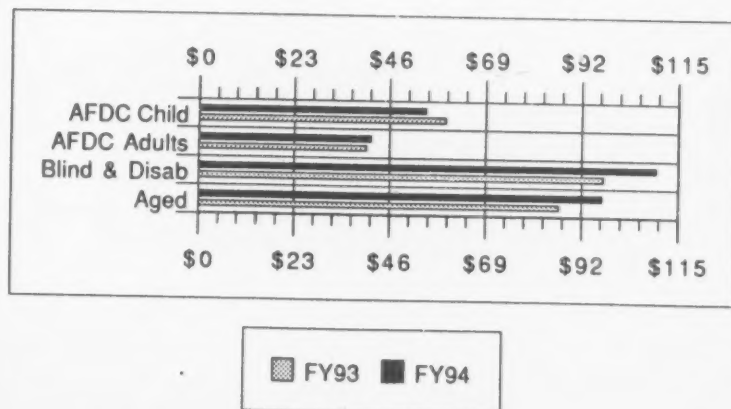


FIGURE 4

FISCAL YEAR TO DATE THROUGH JUNE, 1994
COST BY CATEGORY OF SERVICE

PAGE 19

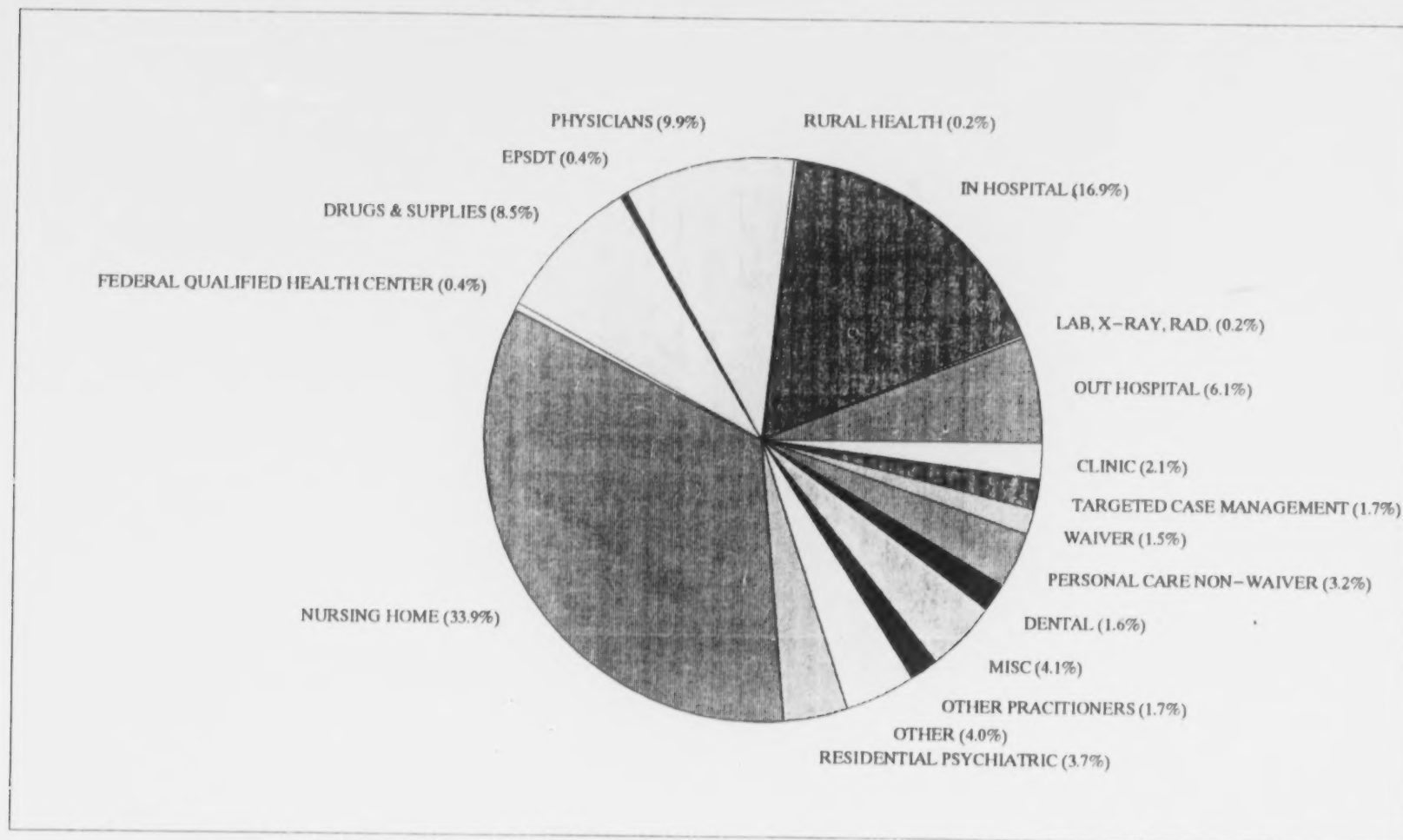
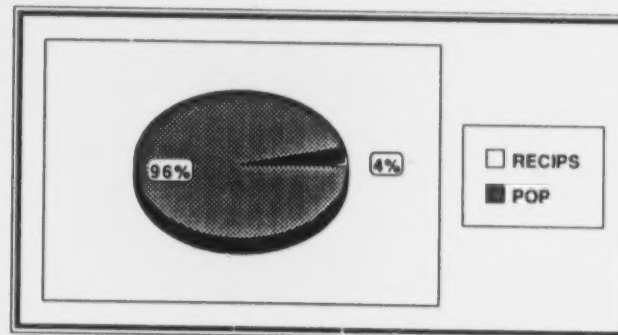
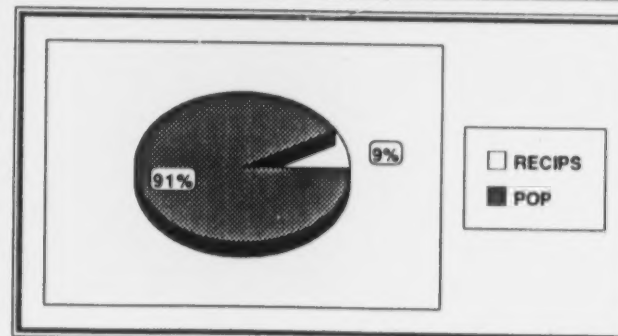


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
FISCAL YEAR 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	249	2.89%	701	8.15%	Sanders	8,844	368	4.16%	893	10.10%
Big Horn	11,661	1,416	12.14%	2,763	23.69%	Sheridan	4,490	38	0.80%	156	3.47%
Blaine	6,777	617	9.10%	981	14.48%	Silver Bow	34,128	1,975	5.79%	3,760	11.02%
Broadwater	3,520	153	4.35%	297	8.44%	Stillwater	6,735	93	1.38%	318	4.72%
Carbon	8,253	205	2.48%	570	6.91%	Sweet Grass	3,120	54	1.73%	169	5.42%
Carter	1,489	16	1.07%	63	4.23%	Teton	6,190	118	1.91%	283	4.57%
Cascade	79,268	3,355	4.23%	6,558	8.27%	Toole	4,983	127	2.55%	316	6.34%
Chouteau	5,459	68	1.25%	210	3.85%	Treasure	884	14	1.58%	41	4.64%
Custer	11,763	541	4.60%	1,173	9.97%	Valley	8,195	384	4.69%	830	10.13%
Daniels	2,128	21	0.99%	57	2.68%	Wheatland	2,264	71	3.14%	168	7.42%
Dawson	9,064	265	2.92%	592	6.53%	Wibaux	1,129	19	1.68%	59	5.23%
Deer Lodge	10,037	622	6.20%	1,163	11.59%	Yellowstone	118,063	4,325	3.66%	8,374	7.09%
Fallon	3,016	53	1.76%	121	4.01%	State Total	822,347	34,822	4.23%	71,130	8.65%
Fergus	12,407	153	1.23%	566	4.56%						
Fiathead	62,857	2,123	3.38%	5,006	7.96%						
Gallatin	53,875	807	1.50%	2,110	3.92%						
Garfield	1,428	11	0.77%	38	2.66%						
Glacier	12,189	1,807	14.82%	3,072	25.20%						
Golden Valley	897	23	2.56%	44	4.91%						
Granite	2,531	67	2.65%	206	8.14%						
Hill	17,799	1,045	5.87%	2,170	12.19%						
Jefferson	8,248	172	2.09%	438	5.31%						
Judith Basin	2,251	42	1.87%	79	3.51%						
Lake	22,051	1,611	7.31%	2,494	11.31%						
Lewis & Clark	49,661	1,678	3.38%	3,872	7.80%						
Liberty	2,255	8	0.35%	42	1.86%						
Lincoln	17,682	1,224	6.92%	2,258	12.77%						
Madison	6,070	104	1.71%	260	4.28%						
McCone	2,099	26	1.24%	56	2.67%						
Meagher	1,813	32	1.77%	124	6.84%						
Mineral	3,465	242	6.98%	490	14.14%						
Missoula	82,416	3,859	4.68%	7,317	8.88%						
Musselshell	4,103	113	2.75%	363	8.85%						
Park	14,838	357	2.41%	1,031	6.95%						
Petroleum	511	2	0.39%	5	0.98%						
Phillips	5,090	107	2.10%	379	7.45%						
Ponders	6,203	321	5.17%	697	11.24%						
Powder River	2,050	31	1.51%	61	2.98%						
Powell	6,785	145	2.14%	398	5.87%						
Prairie	1,297	9	0.69%	43	3.32%						
Reynolds	27,447	741	2.70%	2,115	7.71%						
Richland	10,510	292	2.78%	803	7.64%						
Roosevelt	10,864	1,760	16.20%	2,650	24.39%						
Rosebud	10,592	745	7.03%	1,327	12.53%						



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

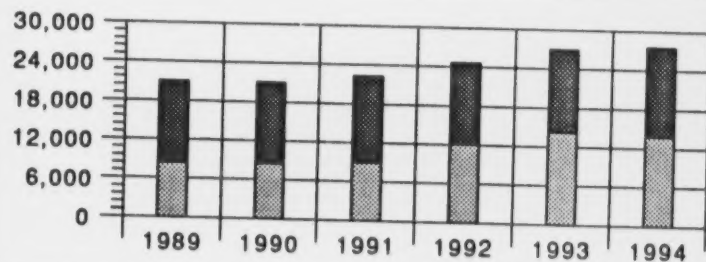
TABLE 8. * NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1994

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
BEAVERHEAD.....	297	701	125	173	\$538,615	\$150.94	\$64.02
BIG HORN.....	747	2,763	290	457	\$2,006,481	\$223.83	\$60.48
BLAINE.....	288	981	133	155	\$727,224	\$210.24	\$61.75
BROADWATER.....	112	297	48	65	\$223,525	\$165.52	\$62.59
CARBON.....	236	570	95	141	\$438,050	\$154.50	\$63.94
CARTER.....	29	53	10	19	\$41,141	\$119.77	\$54.35
CASCADE.....	2,725	6,558	1,548	1,177	\$5,083,481	\$155.42	\$64.59
CHOUTEAU.....	73	210	29	44	\$138,347	\$157.30	\$54.81
CUSTER.....	490	1,173	253	237	\$846,229	\$143.74	\$60.06
DANIELS.....	27	57	12	15	\$39,745	\$122.48	\$58.45
DAWSON.....	229	592	112	117	\$462,128	\$167.86	\$65.05
DEER LODGE.....	505	1,163	268	237	\$891,567	\$146.82	\$63.75
FALLON.....	51	121	26	25	\$84,154	\$137.79	\$57.90
FERGUS.....	233	566	95	137	\$377,439	\$134.78	\$55.42
FLATHEAD.....	1,953	5,006	855	1,098	\$3,936,427	\$167.73	\$65.43
GALLATIN.....	857	2,110	380	477	\$1,709,393	\$166.22	\$67.49
GARFIELD.....	14	38	5	9	\$27,030	\$161.00	\$59.11
GLACIER.....	966	3,072	459	507	\$2,431,233	\$209.55	\$65.90
GOLDEN VALLEY....	15	44	5	10	\$31,782	\$174.30	\$59.96
GRANITE.....	77	206	30	47	\$152,897	\$164.36	\$61.91
HILL.....	797	2,170	413	384	\$1,678,737	\$175.44	\$64.46
JEFFERSON.....	179	438	70	109	\$345,706	\$160.78	\$65.76
JUDITH BASIN.....	27	79	13	14	\$53,276	\$164.89	\$56.46
LAKE.....	877	2,494	528	349	\$2,082,938	\$197.99	\$69.62
LEWIS & CLARK.....	1,704	3,872	879	825	\$2,944,156	\$143.84	\$63.31
LIBERTY.....	16	42	3	13	\$24,389	\$126.20	\$48.74
LINCOLN.....	820	2,258	401	419	\$1,856,672	\$188.57	\$68.48
MADISON.....	92	260	30	62	\$186,751	\$169.12	\$59.68
MCCONE.....	18	56	7	11	\$42,610	\$196.62	\$63.26
MEAGHER.....	50	124	13	37	\$90,595	\$151.32	\$60.75
MINERAL.....	189	490	94	95	\$378,898	\$167.27	\$64.32
MISSOULA.....	3,006	7,317	1,632	1,374	\$5,978,813	\$165.69	\$68.06
MUSSELSHELL.....	151	363	62	89	\$270,087	\$149.13	\$62.02
PARK.....	452	1,031	221	231	\$749,485	\$138.03	\$60.54
PETROLEUM.....	2	5	0	2	\$2,767	\$95.17	\$46.32
PHILLIPS.....	176	379	83	93	\$276,256	\$131.31	\$60.69
PONDERA.....	230	697	97	133	\$494,067	\$179.40	\$59.10
POWDER RIVER.....	23	61	7	16	\$47,097	\$173.71	\$63.91
POWELL.....	156	398	67	90	\$308,480	\$164.37	\$64.70
PRAIRIE.....	16	43	5	12	\$28,458	\$138.39	\$53.31
RAVALLI.....	832	2,115	365	467	\$1,668,884	\$167.15	\$65.74
RICHLAND.....	325	803	133	193	\$595,415	\$151.52	\$61.46
ROOSEVELT.....	868	2,650	425	444	\$2,111,780	\$202.66	\$66.41
ROSEBUD.....	391	1,327	168	223	\$951,173	\$202.64	\$59.72

TABLE 8. * NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1994

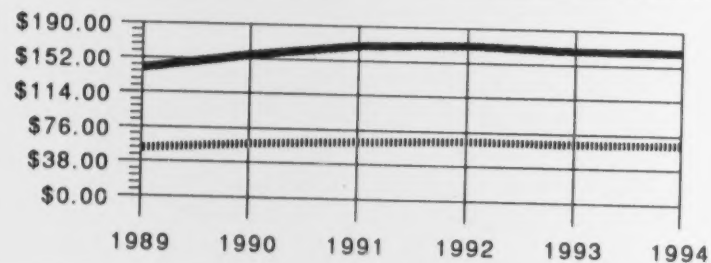
COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
SANDERS.....	352	893	163	188	\$711,975	\$168.72	\$66.43
SHERIDAN.....	77	156	40	36	\$98,949	\$107.64	\$52.87
SILVER BOW.....	1,619	3,760	884	735	\$2,996,617	\$154.20	\$66.37
STILLWATER.....	126	318	49	77	\$226,023	\$149.45	\$59.31
SWEETGRASS.....	64	169	23	41	\$123,338	\$161.39	\$61.60
TETON.....	116	283	60	56	\$211,484	\$152.00	\$62.10
TOOLE.....	132	316	61	71	\$199,772	\$125.33	\$52.51
TREASURE.....	13	41	4	10	\$29,883	\$178.94	\$58.97
VALLEY.....	327	830	143	184	\$598,564	\$152.54	\$60.11
WHEATLAND.....	62	168	25	37	\$117,976	\$158.72	\$58.37
WIBAUX.....	26	59	8	18	\$41,898	\$133.35	\$58.56
YELLOWSTONE.....	3,370	8,374	1,862	1,508	\$6,702,663	\$165.70	\$66.68
STATE TOTAL.....	27,600	71,130	13,812	13,789	\$55,413,520	\$167.31	\$64.92

AVERAGE CASES PER MONTH



Public Assistance Non-Public Assistance

AVERAGE PAYMENTS PER CASE



Avg/Case Avg/Recipient

TABLE 9: DEVELOPMENTAL DISABILITIES:
INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 1994

SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	TOTAL EXPENDITURES	AVERAGE COST/INDIVIDUAL SERVED
ADULT RESIDENTIAL SERVICES:				
ADULT COMMUNITY HOME	394	24	\$4,249,680	\$10,785.99
INTENSIVE COMMUNITY HOME	240	16	\$6,656,306	\$27,734.61
SENIOR COMMUNITY HOME	32	2	\$328,941	\$10,279.41
TRANSITIONAL LIVING	121	13	\$817,827	\$6,758.90
INDEPENDENT LIVING	234	21	\$935,922	\$3,999.67
SUPPORTED LIVING	84	13	\$1,876,855	\$22,343.51
CHILD AND FAMILY SERVICES:				
CHILDREN'S COMMUNITY HOME	43	7	\$1,172,538	\$27,268.33
SUMMER DAY PROGRAM	22	1	\$27,796	\$1,263.45
SPECIALIZED FAMILY CARE	149	6	\$1,894,049	\$12,711.74
RESPIRE	495	6	\$309,533	\$625.32
FAMILY TRAINING	465	6	\$1,803,987	\$3,879.54
PART H EARLY INTERV.	501	7	\$1,886,171	\$3,764.81
SUPPLEMENTAL TRAINING AND SUPPORT (CHAPT 1)	326	7	\$166,600	\$511.04
DAY SERVICES:				
FEE BASED	588	7	\$3,505,028	\$5,960.93
ADULT HABILITATION SERVICES	446	22	\$2,812,245	\$6,305.48
INTENSIVE HABILITATION	278	15	\$3,267,821	\$11,754.75
SENIOR DAY PROGRAM	101	6	\$608,149	\$6,021.28
SUPPORTED WORK	145	12	\$660,544	\$4,555.48
SUPPORT SERVICES:				
TRANSPORTATION	1,363	35	\$1,485,326	\$1,089.75
EVALUATION AND DIAGNOSIS	242	2	\$381,419	\$1,576.11
ADAPTIVE EQUIPMENT	600	1	\$78,012	\$130.02
TOTAL EXPENDITURES			\$34,924,749	

(1) This is the full time equivalent of the number of clients served in the year.
SOURCE: 6/30/94 contract Summary database report.

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY-TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBRAL PALSEY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL".

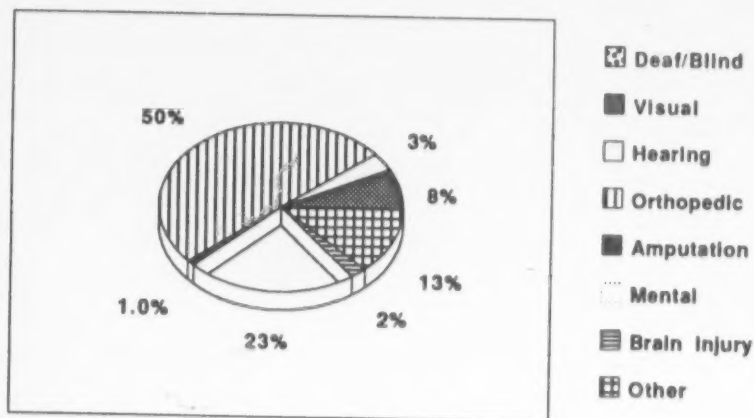
TABLE 10. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****							TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	50	8	1		31	1	4	1	5	15	35
BIG HORN.....	19	3			7		5	1	3	10	9
BLAINE.....	12	4	1		4		2	1	1	4	8
BROADWATER.....	11	3	1		6		2			5	7
CARBON.....	47	6	2		15	1	16	2	5	12	35
CARTER.....	4				3	1				1	3
CASCADE.....	649	41	30		278	8	206	12	75	304	345
CHOUTEAU.....	20	4	1		9		4		3	6	14
CUSTER.....	94	8	2		47		23		14	34	60
DANIELS.....	2	1			1					2	
DAWSON.....	67	4	6		37		11	1	9	23	44
DEER LODGE.....	98	9	5		49		18	1	17	31	67
FALLON.....	8	1			4		1		2	3	4
FERGUS.....	50	7	2		24	2	9	1	5	26	24
FLATHEAD.....	352	15	14		218	1	63	7	35	170	182
GALLATIN.....	223	15	10		123	2	39	8	27	63	160
GARFIELD.....	5	1			1		2		1		5
GLACIER.....	46	4	2		26	1	10		4	19	27
GOLDEN VALLEY..	1	1					1				1
GRANITE.....	6	1			4				1	2	4
HILL.....	43	5	2		25	1	3		8	22	21
JEFFERSON.....	37	3	1		19	1	6		7	15	22
JUDITH BASIN...	2	1			1					1	1
LAKE.....	82	7	2		44	1	12	1	16	38	44
LEWIS & CLARK..	266	18	6		135	2	72	12	21	100	166
LIBERTY.....	4	1			2				1	1	3
LINCOLN.....	131	2	3		84	2	24	2	15	66	66
MADISON.....	30	4			13		2	3	9	7	23
MCCONE.....	4				4				1		4
MEAGHER.....	5	1			3		1			2	3
MINERAL.....	23	2	1		14		1	1	4	14	9
MISSOULA.....	564	39	9	1	262	3	155	19	77	328	236
MUSSELSHELL....	14	1			9		1		3	8	6
PARK.....	56	7	1		33		10	1	4	14	43
PETROLEUM.....	3	1			2				1	2	2
PHILLIPS.....	4	2	1						2	1	3
PONDERA.....	23	1	1		13		3	1	5	9	13
POWDER RIVER...	6	1			2		1	2	1	3	3
POWELL.....	36	2	1		21		3	3	7	11	26
PRAIRIE.....	2	1			1						2
RAVALLI.....	99	10	6		64	1	9	4	6	58	41
RICHLAND.....	54	4	2		30	2	11		5	20	34
ROOSEVELT.....	11	4	1		3		1		3	5	6
ROSEBUD.....	44	2			23	1	10	2	5	12	31

TABLE 10. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****								TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	34	2			18	1	7	1	6	23	11
SUFERIDAN.....	8	3			3		1		1	2	6
SILVER BOW.....	407	35	12		220	3	87	2	49	170	236
STILLWATER.....	26	3	3		12		3	3	2	11	15
SWEET GRASS....	10	1			7		1		1	3	7
TETON.....	30	3	2		12		6		7	13	16
TOOLE.....	25	1	1		12		3		8	8	17
TREASURE.....	4	1			2				1	1	3
VALLEY.....	15	4	1		6		2		3	6	9
WHEATLAND.....	8	3			1		3		2	5	4
WIDBAUX.....	3				1		1		1	1	2
YELLOWSTONE....	1,015	81	30		479	11	253	20	142	426	589
STATE TOTAL....	4,881	381	157	1	2,462	44	1,103	108	626	2,129	2,752

Type of Disability-Fiscal Year 1994



Type of Severity-Fiscal Year 1994

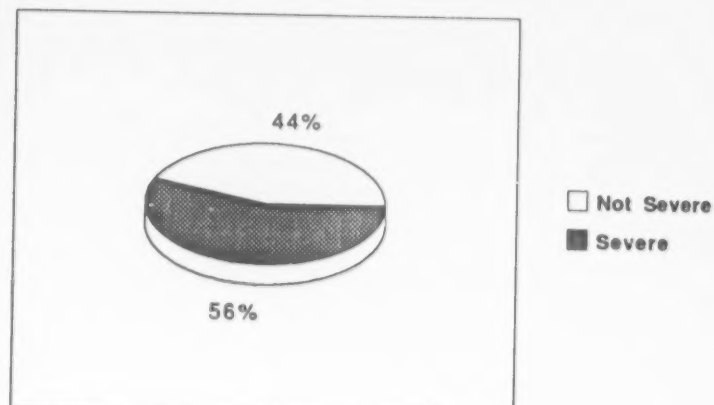


TABLE 11. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
 QUARTERLY AVERAGES IN EACH STATUS**
 STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	36	4	8		2	17	5
BIG HORN.....	15	1	2		1	7	3
BLAINE.....	6	1	3		1	1	1
BROADWATER.....	7	1	1	1		2	2
CARBON.....	33	2	3		2	22	5
CARTER.....	3		1			1	1
CASCADE.....	518	39	100	6	20	294	61
CHOUTEAU.....	16	1	4			10	1
CUSTER.....	71	10	23	2	3	25	8
DANIELS.....	1						1
DAWSON.....	53	4	8		1	35	6
DEER LODGE.....	76	8	11	3	5	42	8
FALLON.....	5		1		1	3	
FERGUS.....	35	5	8		1	14	7
FLATHEAD.....	301	61	79	14	13	95	40
GALLATIN.....	178	10	21	6	6	120	16
GARFIELD.....	3		1			2	
GLACIER.....	37	3	11		2	19	2
GOLDEN VALLEY..							
GRANITE.....	5	1	1			2	
HILL.....	31	5	4	1	1	19	3
JEFFERSON.....	26	4	7		1	12	4
JUDITH BASIN...	1		1				
LAKE.....	61	9	16	2		23	11
LEWIS & CLARK..	207	22	43	3	8	101	30
LIBERTY.....	2		1			1	1
LINCOLN.....	119	19	39	7	6	29	21
MADISON.....	24	2	5	1		15	2
MCCONE.....	4		1			1	2
MEAGHER.....	4					3	
MINERAL.....	21	3	8	1		8	1
MISSOULA.....	445	53	118	20	5	200	49
MUSSELSHELL....	11	3	4	1		1	3
PARK.....	43	4	11		2	22	3
PETROLEUM.....	3					2	
PHILLIPS.....	2					1	1
PONDERA.....	19	2	6			8	4
POWDER RIVER...	4	2	1			1	
POWELL.....	31	3	5		2	19	2
PRAIRIE.....	1		1				
RAVALLI.....	77	15	28		2	25	6
RICHLAND.....	42	6	13	1	1	15	7
ROOSEVELT.....	6	2	2			3	1
ROSEBUD.....	37	3	10	1	1	21	2

TABLE 11. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	27	4	6	1		11	6
SHERIDAN.....	4	1	1			2	
SILVER BOW.....	298	36	61	6	12	150	35
STILLWATER.....	19	1	5	3		9	2
SWEET GRASS.....	9		4			5	
TETON.....	24	2	5		1	12	4
TOOLE.....	21	2	5			13	2
TREASURE.....	2		1			1	
VALLEY.....	9	1	2			4	2
WHEATLAND.....	4		2	1		2	
WIBAUX.....	2		1	1			
YELLOWSTONE....	801	87	152	55	20	404	85
STATE TOTAL....	3,836	436	849	138	117	1,847	449

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

** BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

TABLE 12. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					6	1
BIG HORN.....	2		1			1	
BLAINE.....	3		1			2	
BROADWATER.....	1	1				1	
CARBON.....	5					5	1
CARTER.....							
CASCADE.....	35	3	2	1		24	6
CHOUTEAU.....	3		1			2	1
CUSTER.....	6		1			4	
DANIELS.....	1		1				
DAWSON.....	3					1	2
DEER LODGE.....	7	1	1			5	1
FALLON.....	1					1	
FERGUS.....	6	1	1			2	2
FLATHEAD.....	13	1	1			9	3
GALLATIN.....	12		1			11	1
GARFIELD.....	1					1	
GLACIER.....	3					2	1
GOLDEN VALLEY..							
GRANITE.....							
HILL.....	4	1				4	
JEFFERSON.....	2		1			1	
JUDITH BASIN...	1						
LAKE.....	6	1				4	
LEWIS & CLARK..	15	1				11	2
LIBERTY.....	1					1	
LINCOLN.....	2					1	
MADISON.....	4					3	
MCCONE.....							
MEAGHER.....	1					1	
MINERAL.....	1				1	1	
MISSOULA.....	32	2	1	2	1	21	6
MUSSELSHELL....	1					1	
PARK.....	5					4	1
PETROLEUM.....	1					1	
PHILLIPS.....	1		1				
PONDERA.....							
POWDER RIVER...							
POMELL.....	1					1	
PRAIRIE.....	1		1				
RAVALLI.....	8	1			1	5	1
RICHLAND.....	3					3	
ROOSEVELT.....	3					2	1
ROSEBUD.....	2		1			1	

TABLE 12. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	2					1	1
SHERIDAN.....	2	1				1	1
SILVER BOW.....	27	2				21	4
STILLWATER.....	3					2	
SWEET GRASS.....							
TETON.....	3		1			1	
TOOLE.....							
TREASURE.....	1						1
VALLEY.....	4					3	
WHEATLAND.....	2					1	1
WIBAUX.....							
YELLOWSTONE....	68	7	10	3	2	39	8
STATE TOTAL....	311	23	27	5	5	208	43

* BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER
REFER TO TABLE 11 FOR AN EXPLANATION OF STATUS

TABLE 13. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

COUNTY	STATE FISCAL YEAR ENDING JUNE, 1994				
	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	7	7	5	7	\$8,673.62
BIG HORN.....	2			2	\$3,767.53
BLAINE.....	4	3	1	2	\$2,676.13
BROADWATER.....	2	2		4	\$1,678.03
CARBON.....	5	6	4	15	\$3,587.39
CARTER.....	2	1			\$.00
CASCADE.....	77	79	87	118	\$4,687.65
CHOUTEAU.....		3			\$.00
CUSTER.....	27	12	6	19	\$2,156.27
DANIELS.....				1	\$3,130.88
DAWSON.....	18	5	10	8	\$4,069.17
DEER LODGE.....	20	7	8	15	\$6,058.16
FALLON.....	1		2	3	\$959.14
FERGUS.....	8	7	6	10	\$5,793.99
FLATHEAD.....	76	11	13	45	\$3,609.51
GALLATIN.....	31	14	41	38	\$3,357.37
GARFIELD.....		2	1		\$.00
GLACIER.....	7	6	3	5	\$7,101.83
GOLDEN VALLEY..	1				\$.00
GRANITE.....	2			2	\$1,561.28
HILL.....	11	4	4	8	\$3,102.14
JEFFERSON.....	11	5	4	9	\$2,171.33
JUDITH BASIN...	1			1	\$1,005.00
LAKE.....	24	7	10	14	\$3,666.61
LEWIS & CLARK..	53	27	31	52	\$4,516.72
LIBERTY.....			3	1	\$7,408.23
LINCOLN.....	28	3		8	\$3,405.68
MADISON.....	6	3			\$.00
MCCONE.....				2	\$9,752.89
MEAGHER.....					\$.00
MINERAL.....	3		2		\$.00
MISSOULA.....	127	57	65	75	\$4,619.35
MUSSELSHELL....	4		2	2	\$3,619.82
PARK.....	7	3	10	3	\$3,879.72
PETROLEUM.....					\$.00
PHILLIPS.....				2	\$5,841.35
PONDERA.....	3	1	1	6	\$5,105.45
POWDER RIVER...	4			2	\$8,682.74
POWELL.....	9	3		4	\$6,809.05
PRAIRIE.....					\$.00
RAVALLI.....	31	9	4	7	\$2,765.26
RICHLAND.....	12	10	5	7	\$2,572.90
ROOSEVELT.....	3	1	1		\$.00
ROSEBUD.....	8	4	6	1	\$4,786.24

TABLE 13. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1994					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	11	5	5	1	\$1,764.44
SHERIDAN.....	1			1	\$112.00
SILVER BOW.....	122	70	57	46	\$5,371.21
STILLWATER.....	7	3	1	5	\$4,216.41
SWEET GRASS....		2			\$0.00
TETON.....	3	1	1	5	\$7,123.92
TOOLE.....	3	1		7	\$2,368.10
TREASURE.....	1	1			\$0.00
VALLEY.....	6	1		2	\$340.50
WHEATLAND.....	2	2	1		\$0.00
WIBAUX.....	1	1			\$0.00
YELLOWSTONE....	235	59	105	135	\$4,821.77
STATE TOTAL....	1,027	448	505	700	\$4,426.04

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 14. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....			1	3	\$7,211.11
BIG HORN.....	1			1	\$441.50
BLAINE.....	2	1			\$.00
BROADWATER.....	3			2	\$2,087.50
CARBON.....				2	\$206.13
CARTER.....					\$.00
CASCADE.....	8	2	3	11	\$4,653.25
CHOUTEAU.....				2	\$855.00
CUSTER.....	4		2	1	\$5,273.08
DANIELS.....					\$.00
DAWSON.....	2			1	\$17,969.92
DEER LODGE.....	3		1	3	\$2,832.18
FALLON.....					\$.00
FERGUS.....	4			2	\$1,922.50
FLATHEAD.....	1			6	\$2,707.02
GALLATIN.....	1		3	5	\$2,075.27
GARFIELD.....					\$.00
GLACIER.....	1			1	\$1,710.00
GOLDEN VALLEY..				1	\$2,805.00
GRANITE.....	2				\$.00
HILL.....	1		2		\$.00
JEFFERSON.....	2		2	1	\$1,800.00
JUDITH BASIN...					\$.00
LAKE.....	1		1	2	\$1,178.97
LEWIS & CLARK..	6			8	\$2,790.91
LIBERTY.....					\$.00
LINCOLN.....				1	\$9,530.13
MADISON.....					\$.00
MCCONE.....					\$.00
MEAGHER.....					\$.00
MINERAL.....				1	\$8,204.50
MISSOULA.....	8		2	14	\$3,039.95
MUSSELSHELL....	1				\$.00
PARK.....	2			6	\$3,610.38
PETROLEUM.....					\$.00
PHILLIPS.....				2	\$192.20
PONDERA.....	2				\$.00
POWDER RIVER...					\$.00
POWELL.....			2		\$.00
PRAIRIE.....					\$.00
RAVALLI.....	1			6	\$1,318.13
RICHLAND.....			1		\$.00
ROOSEVELT.....		1	1		\$.00
ROSEBUD.....	1	1	1		\$.00

TABLE 14. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....				1	\$977.50
SHERIDAN.....		1		1	\$3,684.95
SILVER BOW.....	15		1	14	\$3,431.36
STILLWATER.....	2		1		\$0.00
SWEET GRASS....	1				\$0.00
TETON.....		1		1	\$1,503.98
TOOLE.....	1			1	\$391.00
TREASURE.....					\$0.00
VALLEY.....					\$0.00
WHEATLAND.....	1			2	\$506.15
WIBAUX.....					\$0.00
YELLOWSTONE....	18	2	4	26	\$2,506.96
STATE TOTAL....	95	9	28	128	\$2,998.44

SEE TABLE 11 FOR AN EXPLANATION OF CATEGORIES

TABLE 15: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FISCAL YEAR 1994

Page 35

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	211	1,631	\$21,785	72	952	\$10,773				37	650	\$6,842				320	3,233	\$39,401
Big Horn	330	3,667	\$43,543	3	32	\$400				46	768	\$8,096				379	4,467	\$52,039
Blaine	26	224	\$2,808							2	46	\$508				28	270	\$3,316
Broadwater				4	84	\$767				9	75	\$738				13	159	\$1,505
Carbon	4	44	\$504	5	70	\$838				3	25	\$257				12	139	\$1,599
Carter																0	0	\$0
Cascade	1,303	14,314	\$174,475	264	3,134	\$36,448				566	7,699	\$82,071				2,133	25,147	\$292,994
Chouteau	1	22	\$264													1	22	\$264
Custer	69	544	\$6,857	155	1,932	\$21,803				116	1,657	\$17,602				340	4,133	\$46,262
Daniels																0	0	\$0
Dawson	108	913	\$10,283	183	2,020	\$23,235				25	272	\$3,147				316	3,205	\$36,664
Deer Lodge	92	760	\$8,890	19	275	\$3,119				52	587	\$6,117				163	1,622	\$18,125
Fallon										23	216	\$2,304				23	216	\$2,304
Fergus	31	114	\$1,397							36	312	\$3,285				67	426	\$4,682
Flathead	730	6,127	\$74,852	202	1,702	\$20,044				655	8,463	\$88,742				1,587	16,292	\$183,638
Gallatin	260	2,918	\$35,281	538	6,484	\$72,305				266	4,047	\$42,228				1,064	13,449	\$149,814
Garfield																0	0	\$0
Glacier	365	4,024	\$42,367							26	416	\$4,044				391	4,440	\$46,411
Golden Valley										1	14	\$158				1	14	\$158
Granite										3	37	\$392				3	37	\$392
Hill	317	3,370	\$40,265	386	3,515	\$44,848				129	1,982	\$20,912				832	8,867	\$106,024
Jefferson				8	109	\$1,226				4	59	\$573				12	168	\$1,799
Judith Basin	15	122	\$1,384							22	221	\$2,499				37	343	\$3,882
Lake	506	5,853	\$67,157	105	1,266	\$13,963				253	3,525	\$38,664				864	10,644	\$119,785
Lewis & Clark	811	10,788	\$130,566	117	1,612	\$18,762				667	10,393	\$109,810				1,595	22,793	\$259,138
Liberty										25	201	\$2,353				25	201	\$2,353
Lincoln	213	1,612	\$19,559	10	73	\$859				67	936	\$8,229				290	2,621	\$28,646
Madison				4	31	\$352				3	53	\$479				7	84	\$831
McCone																0	0	\$0
Meagher										6	130	\$1,375				6	130	\$1,375
Mineral	35	276	\$3,381	31	251	\$2,862				32	456	\$4,572				98	983	\$10,815
Missoula	2,175	24,698	\$297,072	622	6,043	\$70,716				657	9,623	\$99,430	493	6,987	\$60,081	3,937	47,351	\$527,299
Musselshell	21	109	\$1,543							16	228	\$2,011				37	337	\$3,554
Park	103	1,024	\$11,980	22	225	\$2,611				94	1,359	\$14,024				219	2,608	\$28,614
Petroleum																0	0	\$0
Phillips	19	278	\$3,398							6	75	\$805				25	353	\$4,202
Pondera	18	220	\$2,636	3	66	\$742				16	133	\$1,598				37	419	\$4,976
Powder River										1	7	\$73				1	7	\$73
Powell	4	12	\$138							10	97	\$1,230				14	109	\$1,368
Prairie																0	0	\$0
Ravalli	225	2,208	\$26,763	101	1,204	\$14,168				126	1,538	\$15,088				452	4,950	\$56,018
Richland	124	1,063	\$12,604	4	28	\$320				54	847	\$9,093				182	1,944	\$22,017
Roosevelt	28	268	\$3,396							16	239	\$2,813				44	507	\$6,208
Rosebud	125	1,307	\$15,142	5	41	\$479				17	258	\$2,735				147	1,606	\$18,356

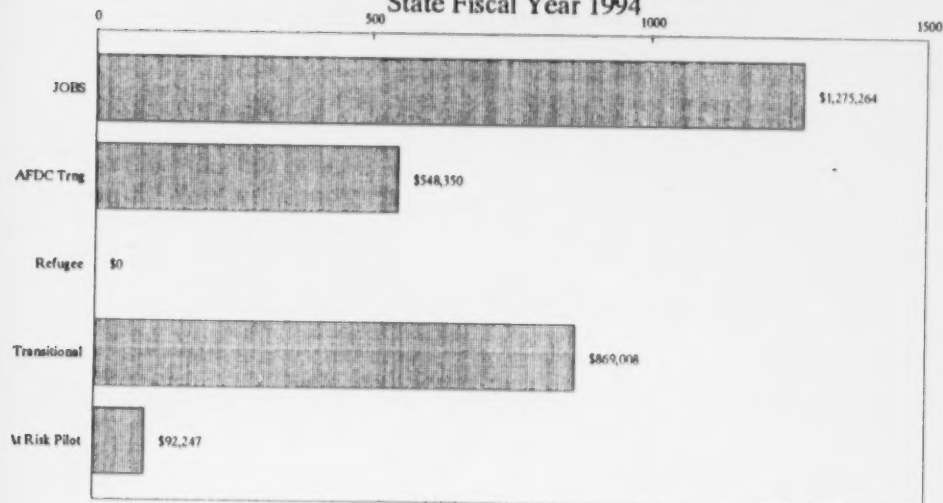
TABLE 15: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FISCAL YEAR 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	59	582	\$6,804							49	640	\$6,437				108	1,222	\$13,241
Sheridan																0	0	\$0
Silver Bow	545	5,571	\$63,747	317	3,762	\$44,473				301	5,232	\$49,896				1,163	14,565	\$158,116
Stillwater	11	76	\$1,100							7	119	\$1,272				18	195	\$2,372
Sweet Grass				1	18	\$216				5	67	\$465				6	85	\$681
Teton	3	21	\$240													3	21	\$240
Toole										54	857	\$8,400				54	857	\$8,400
Treasure																0	0	\$0
Valley	9	34	\$421							8	52	\$554				17	86	\$974
Wheatland	8	111	\$1,234							52	713	\$7,920				60	824	\$9,154
Wibaux																0	0	\$0
Yellowstone	1,332	11,270	\$141,433	1,023	11,571	\$142,020				1,157	17,365	\$189,173	204	3,439	\$32,166	3,716	43,645	\$504,791
State Total	10,236	106,181	\$1,275,264	4,204	46,500	\$548,350	0	0	\$0	5,720	82,689	\$869,008	687	10,426	\$92,247	20,847	245,796	\$2,784,869

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$2,463,106 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES

State Fiscal Year 1994



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

At-Risk Child Care: These services help low income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

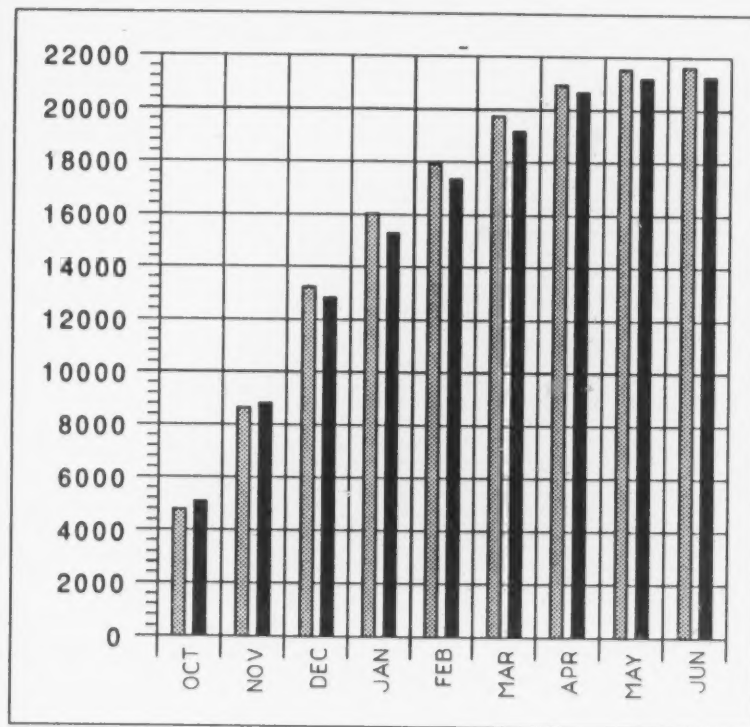
Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

LOW INCOME ENERGY ASSISTANCE **Figure 5** **STATE FISCAL YEAR, 1994**



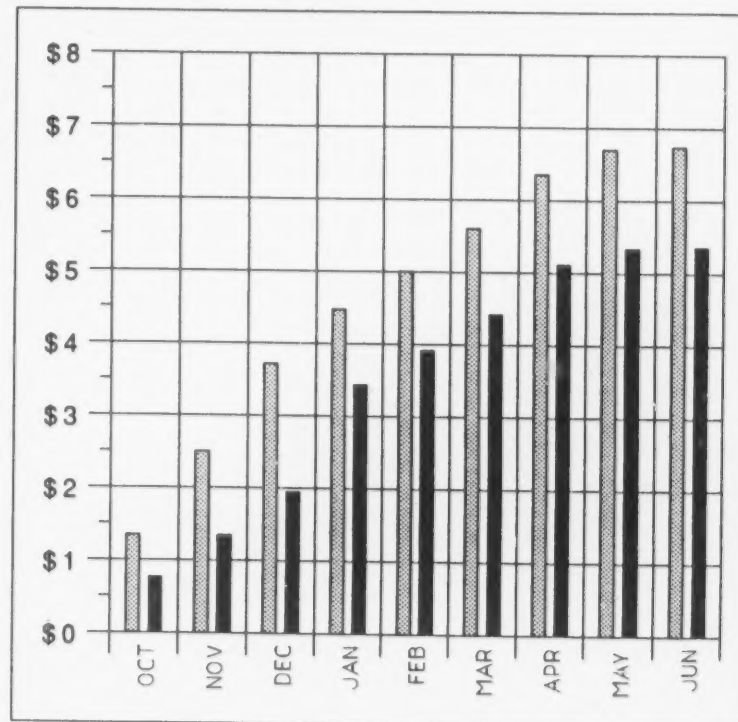
PAGE 37

YEAR-TO-DATE LIEAP CASES



■ FY94 ■ FY93

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



■ FY94 ■ FY93

TABLE 16: LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1993 THROUGH JUNE 30, 1994				
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	252	570	62	83	\$83,060.00	\$83,260.00
BIG HORN.....	470	1,612	85	102	\$191,355.00	\$191,473.00
BLAINE.....	134	346	29	45	\$50,101.00	\$50,718.00
BROADWATER.....	117	293	31	44	\$45,225.00	\$45,106.00
CARBON.....	166	374	45	52	\$49,217.00	\$49,245.00
CARTER.....	29	57	8	15	\$10,476.00	\$10,476.00
CASCADE.....	2,083	5,035	584	462	\$551,045.00	\$578,820.00
CHOUTEAU.....	103	274	30	27	\$33,203.00	\$33,260.00
CUSTER.....	340	915	67	72	\$107,433.00	\$107,433.00
DANIELS.....	34	74	6	17	\$10,258.00	\$10,258.00
DAWSON.....	210	563	37	56	\$71,923.00	\$71,964.00
DEER LODGE.....	467	1,037	107	106	\$137,942.00	\$140,090.00
FALLON.....	41	91	12	19	\$14,238.00	\$14,238.00
FERGUS.....	289	670	75	103	\$78,052.00	\$78,260.00
FLATHEAD.....	1,614	4,133	429	382	\$460,235.00	\$461,306.00
GALLATIN.....	876	2,332	155	146	\$275,849.00	\$285,608.00
GARFIELD.....	16	43	4	5	\$6,935.00	\$6,936.00
GLACIER.....	157	379	23	40	\$43,806.00	\$45,284.00
GOLDEN VALLEY..	13	34	2	4	\$4,902.00	\$4,902.00
GRANITE.....	75	204	13	23	\$23,213.00	\$23,213.00
HILL.....	617	1,692	105	76	\$210,387.00	\$218,266.00
JEFFERSON.....	174	426	61	62	\$54,674.00	\$54,759.00
JUDITH BASIN...	39	82	8	16	\$12,073.00	\$12,073.00
LAKE.....	676	1,770	165	166	\$238,352.00	\$238,352.00
LEWIS & CLARK..	1,383	3,437	378	265	\$430,844.00	\$437,647.00
LIBERTY.....	30	51	3	18	\$7,357.00	\$7,544.00
LINCOLN.....	769	1,970	220	189	\$248,922.00	\$249,124.00
MADISON.....	122	282	34	55	\$42,222.00	\$42,305.00
MCCONE.....	30	80	7	10	\$12,569.00	\$12,569.00
MEAGHER.....	56	123	13	28	\$20,206.00	\$20,206.00
MINERAL.....	206	523	35	46	\$74,456.00	\$74,545.00
MISSOULA.....	2,401	6,598	559	361	\$771,195.00	\$773,840.00
MUSSELSHELL....	180	424	49	70	\$53,924.00	\$54,445.00
PARK.....	465	1,093	150	122	\$146,785.00	\$148,605.00
PETROLEUM.....	10	20	2	5	\$3,025.00	\$3,025.00
PHILLIPS.....	113	241	38	44	\$32,804.00	\$32,804.00
PONDERA.....	177	420	40	66	\$54,374.00	\$54,411.00
POWDER RIVER...	28	68	5	11	\$10,785.00	\$10,785.00
POWELL.....	170	410	47	46	\$53,815.00	\$54,053.00
PRAIRIE.....	29	60	8	16	\$10,005.00	\$10,005.00
RAVALLI.....	840	2,277	193	226	\$282,038.00	\$282,499.00
RICHLAND.....	267	651	68	73	\$89,254.00	\$89,254.00
ROOSEVELT.....	78	191	17	28	\$28,446.00	\$28,446.00
ROSEBUD.....	71	201	12	10	\$23,574.00	\$23,574.00

TABLE 16: LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1993 THROUGH JUNE 30, 1994					
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	330	788	95	118	\$110,741.00	\$110,741.00
SHERIDAN.....	80	172	18	30	\$28,270.00	\$28,270.00
SILVER BOW.....	1,901	4,368	435	475	\$572,746.00	\$586,541.00
STILLWATER.....	88	196	29	37	\$23,709.00	\$23,836.00
SWEET GRASS.....	41	72	10	29	\$10,449.00	\$10,449.00
TETON.....	145	396	46	49	\$48,932.00	\$48,932.00
TOOLE.....	132	354	50	43	\$43,297.00	\$43,297.00
TREASURE.....	12	28	5	7	\$4,857.00	\$4,857.00
VALLEY.....	156	318	42	58	\$43,042.00	\$43,042.00
WHEATLAND.....	76	192	17	24	\$20,615.00	\$20,813.00
WIBAUX.....	23	55	7	11	\$7,539.00	\$7,539.00
YELLOWSTONE.....	2,277	5,836	608	516	\$634,178.00	\$638,097.00
STATE TOTAL....	21,628	54,779	5,364	5,201	\$6,740,230.51*	\$6,791,400.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

295 COPIES OF THIS PUBLIC DOCUMENT WERE PUBLISHED AT AN ESTIMATED COST OF \$1.24 PER COPY,
FOR A TOTAL COST OF \$366.14, WHICH INCLUDES \$325.00 FOR PRINTING AND \$41.14 FOR DISTRIBUTION.